

# AGANANG LOCAL MUNICIPALITY

# INTEGRATED DEVELOPMENT PLAN



**FINAL IDP 2016/17**

# 1. Table of contents

| Content   | Pages   |
|---|---------|
| 1. Table of contents                              | 1       |
| 2. Abbreviations                                  | 2-3     |
| 3. Foreword by Mayor and Municipal                | 4       |
| 4. Foreword by Municipal Manager                  | 5       |
| 5. IDP Review Context                             | 6-13    |
| 6. Situational analysis                           | 14-48   |
| 6.1. Spatial Analysis                             | 14-18   |
| 6.2. Socio-economic analysis                      | 19-21   |
| 6.3. Local Economic Development Analysis          | 21-23   |
| 6.4. Environmental Analysis                       | 23-31   |
| 6.5. Basic services and Infrastructure analysis   | 32-37   |
| 6.6. Social analysis                              | 38-41   |
| 6.7. Institutional transformation and Development | 42-43   |
| 6.8. Financial Viability and Management           | 44-46   |
| 6.9. Good Governance and Public Participation     | 46 - 48 |
| 7. Municipal Priorities                           | 49-64   |
| 8. Strategies phase                               | 65-75   |
| 9. Project phase                                  | 76-97   |
| 9.1. Municipal Projects                           | 76-88   |
| 9.2. Sector Projects                              | 89-90   |
| 9. Integration phase                              | 91 – 97 |
| 10. Annexures                                     | 98      |
| 10.1. Final Budget 2016/17                        | 99      |
| 10.2 Final Organizational Structure 2016/17       |         |

## 2. List of Abbreviations

|         |   |
|---------|---|
| AA      | Affirmative Action  |
| ABET    | Adult Basic Education and Training                              |
| AIDS    | Acquired Immuno Deficiency Syndrome                             |
| CBO     | Community Based Organisation                                    |
| CBP     | Community Based Planning  |
| CDM     | Capricorn District Municipality                                 |
| CMIP    | Consolidated Municipal Infrastructure Programme                 |
| CPF     | Community Police Forum  |
| DBSA    | Development Bank of Southern Africa                             |
| DMR     | Department of Minerals Resources                                |
| DoE     | Department of Education   |
| CoGTA   | Department of Cooperative Governance and Traditional Affairs    |
| CoGHSTA | Cooperative Governance Human Settlement and Traditional Affairs |
| DWA     | Department of Water Affairs                                     |
| EE      | Employment Equity   |
| EEP     | Employment Equity Plan  |
| ECD     | Early Childhood Development                                     |
| EIA     | Environmental Impact Assessment                                 |
| EXCO    | Executive Committee   |
| IDP     | Integrated Development Planning                                 |
| IDZ     | Industrial Development Zone                                     |
| IGR     | Intergovernmental Relations                                     |
| IT      | Information Technology  |
| ITP     | Integrated Transport Plan                                       |
| KPA'S   | Key Performance Area  |
| KPI'S   | Key Performance Indicator                                       |
| LBSC    | Local Business Service Centre                                   |
| LDO'S   | Land Development Objectives                                     |
| LED     | Local Economic Development                                      |
| LSP     | Local Service Point   |
| LGFMG   | Local Government Finance Management Grant                       |
| MDG     | Millennium Development Goals                                    |
| MEC     | Member of Executive Committee                                   |
| MGP     | Municipal Growth Point  |
| MIG     | Municipal Infrastructure Grant                                  |
| MSIG    | Municipal System Improvement Grant                              |
| NDP     | National Development Plan                                       |
| NGO'S   | Non Governmental Organisation                                   |
| NT      | National Targets  |
| PCP     | Population Concentration Point                                  |
| LEGDP   | Limpopo Employment, Growth and                                  |

|               |   |
|---------------|---|
|               | <b>Development Plan</b>                           |
| <b>PHP</b>    | <b>People Housing Programme</b>                   |
| <b>PMS</b>    | <b>Performance Management System</b>              |
| <b>PPP'S</b>  | <b>Public Private Partnership</b>                 |
| <b>RDP</b>    | <b>Reconstruction and Development Programme</b>   |
| <b>SALGA</b>  | <b>South African Local Government Association</b> |
| <b>SAMWU</b>  | <b>South African Municipal Workers Union</b>      |
| <b>SANRAL</b> | <b>South African National Road Agency Limited</b> |
| <b>SAPS</b>   | <b>South African Police Services</b>              |
| <b>SCM</b>    | <b>Supply Chain Management</b>                    |
| <b>SDF</b>    | <b>Spatial Development Framework</b>              |
| <b>SMME</b>   | <b>Small Medium and Micro Enterprise</b>          |
| <b>SPLUMA</b> | <b>Spatial Planning Land Use Management Act</b>   |
| <b>WSA</b>    | <b>Water Service Authority</b>                    |
| <b>WSP</b>    | <b>Workplace Skills Programme</b>                 |
| <b>WSP</b>    | <b>Water Service Provider</b>                     |
|               |   |

### **3. FOREWORD BY THE MAYOR**

The current term of Council is drawing to a close. As Municipalities we are expected to develop IDP's for the next term of Council. Municipalities remain the corner stone of service delivery and a better life for all.

Once again, as provided for in terms of Sec 34 of Municipal Systems Act no 32 of 2000, the Municipality has developed IDP/budget 2016/17 as a product after intensive engagement with various stakeholders and analysis of the situation on the ground. With this plan we will continue to tar roads, provide free basic services, provide electricity, build crèches, build bridges, improve recreational facilities and ensure continued involvement of Community and community stakeholders in the affairs of the Municipality for inputs and engagements with Communities and Community stakeholders.

This plan has been developed in preparation of amalgamation of areas of Aganang Municipality into Molemole, Blouberg and Polokwane respectively. It serves as a road map for this transition and continued, uninterrupted provision of services

We appreciate the role that Communities and Community stakeholders continue to play in giving inputs to this plan. We pleased with the level of engagement we had with our Traditional Leaders, Ward Committees, CBO's and NGO's, various forums ad members of the Community at large during the consultations. Let us continue to champion our cause because Local Government is our hands.

Mmogo re tla kgona

Her Worship  
Cllr MM Mokobodi

## 4. FOREWORD BY THE MUNICIPAL MANAGER

In compliance with section 34 of Municipal System Act, Act No 32 of 2000, which states that, a Municipality must review its Integrated Development Plan (IDP) annually in accordance with an assessment of performance to an extent that circumstances so demand. Further noting, that section 16 of the Municipal Finance Management Act, Act 56 of 2003. Stipulates that the Municipality must for each financial year adopt and approve IDP/Budget 90 days before the start of each financial year, the municipality of Aganang and its political leadership takes pleasure in presenting the revised 2016/17 Integrated Development Plan, Budget and the Organisational Structure.

The plan came about as a result of protracted engagements with communities and relevant role players in refining and re-defining objectives and strategies of the municipality. The following platforms were created to gather inputs and comments so as to come up with a wide spectre representative document i.e IDP Representative forum, CBO/NGO Consultations, Consultations with Business Sector, Consultations with Traditional Authorities, Ward Based Community Consultations, Exco and Council Strategic Planning and IDP/Budget Steering Committee meetings. Communities can be rest assured that their inputs and comments were critically considered and prioritised.

In overall the municipality will be appropriating a total budget of **R179 748 533, 14**. This total budget comprises **51% Capex** and **49% Opex**. Noting that this is our last budget under the current set up and that disestablishment will commence immediately after the local government elections, we are pleased and thankful to the support we enjoyed from all role players and promises that incorporating municipalities will be engaged to ensure that services are not compromised.

# 5. IDP Review Context

## 5.1. Legal Framework

Municipalities constitute the last layer of spheres of government in a Democratic South Africa. They (Municipalities) are spheres of government at the coal phase because that is where services are rendered to communities. In terms of the Constitution of the Republic of South Africa Act no 108 of 1996 Municipalities were established with the following objects;

### Objects of Local Government

- Provide Services to the Communities in a sustainable manner
- Provide democratic government to Communities
- Promote local economic development
- Promote safe and healthy environment
- Encourage involvement of communities and Community organization in matters of local government

It against this backdrop that Municipalities have to develop Integrated development plans as vehicle or platform for spheres of government and other role players to converge to realize the objects of local government as indicated above

## 5.2. Legislations and Policies that guides and informs IDP Process

The following lists are some of the legislations and policies that are critical and central to the IDP development process:

| Act/Policy  | Description/focus  |
|---|--|
| Spatial Planning and Land use Management Act no of 2013 | Prescribe land development procedures based on the principles of integrated planning, optimal use of existing resources and the promotion of sustainable development. Repeal all legislation that where dealing with spatial planning in South Africa. |
| White Paper Local Government of 1997                    | Make provision for eight Batho Pele principles which should guide conduct of public service in providing services to the communities.  |
| White Paper on Local Government of 1998                 | White paper on local government provides policy guidance on the kind of local government needed to democratize and facilitate delivery of services to all communities. It describe the developmental responsibility of local government.               |

| <b>Act/Policy</b>  | <b>Description/focus</b>   |
|--|--|
| Municipal Systems Act no 32 of 2000                      | Municipal systems act guides the development and review of the Municipal IDP/Budget. Chapter 5 of the Act is specifically dedicated towards clarify the IDP development and review processes.  |
| Municipal Finance Management Act no 56 of 2003           | To secure sound and sustainable management of the financial affairs of the municipalities and other institutions in local government. It provides clarity on municipal budgetary process and how these budgets must be utilized  |
| Intergovernmental relations framework Act no 13 of 2005  | This provides clarity on how all the three spheres of government must work together.   |
| National Environmental Management Act no 107 of 1998     | Provide guidance on issues of environmental management and how Municipalities can integrate issues of environment into development. It identifies economic, social and environmental issues as pillars of sustainable development. make provision environmental impact assessment as an instrument that can used to assess the negative and positive impacts of proposed projects ad recommend to mitigate potential negative impacts and enhance the positive impacts |
| Local Agenda 21  | This advocates for governments including municipalities to engage in sustainable development. Development so that future generations can still be able to survive. Local authorities must work in partnership with their communities   |
| Millennium Development Goals                             | Identifies eight millennium development goals that all nations must achieve by 2015.it advocates amongst others halving poverty, universal primary education, global partnership for development, improved environmental sustainability, reducing child mortality, reducing maternal mortality, eliminating gender disparity and halting the spread of HIV/Aids  |
| National Spatial Development Perspective (NSDP)          | It provides for focusing of development on areas of potential as a catalyst towards improvement of lives of communities. areas of potential or nodal points should be prioritized for infrastructure investment.   |
| Limpopo, Employment, Growth and Development plan (LEGDP) | It is plan that geared towards economic growth and job creation in the province and different role players can contribute towards achievement of targets of LEGDP. It identifies 3 programmes as main drivers of LEGDP.  |
| Traditional leadership and Governance Act 41 of 2003     | Promotes and clarify roles between Municipalities and Traditional authorities.   |
| New Growth path  | Focuses on creating decent work, reducing inequality and defeating poverty through restructuring of South African economy  |
| Limpopo Development Plan (2014-2020)                     | Sets out provincial targets for development and how the province can contribute to National Development Plan   |
| National Development Plan (Vision 2030)                  | Provide a vision for development for next 30 yrs. Municipalities must contribute towards realization of this vision  |

### 5.3. Powers and Functions of Aganang Municipality

In terms of Constitution, Municipal Structures Act and Section 12 as promulgated by MEC of Local Government and Housing, Aganang Municipality has the following powers and functions:

| <b>Powers &amp; Functions</b>                                      | <b>Performed</b> | <b>Areas of performance</b>                                     | <b>Not performed</b> |
|--|------------------|---|----------------------|
| Municipal planning   | X                | IDP, SDF, LUMS, site demarcations                               |                      |
| Child care facilities  | X                | Provision of infrastructure                                     |                      |
| Building regulations   | X                | Allocate sites, provide proof of residence                      |                      |
| Air pollution  |                  |   | X                    |
| Local tourism  |                  |   | X                    |
| Trading regulations  | X                | Allocate business sites, development of by-laws                 |                      |
| Water  |                  |   | X                    |
| Bill boards and the display of advertisement in public places      | X                | Construction and development of by-laws                         |                      |
| Cemeteries, funeral parlours and crematoria                        | X                | Infrastructure provisioning and development of by-laws          |                      |
| Control of public nuisances  |                  |   | X                    |
| Fencing and fences   |                  |   | X                    |
| Local sports facilities  | X                | Maintenance and infrastructure provision.                       |                      |
| Traffic and parking  | X                | Motor Vehicle Licensing & DLTC and law enforcement              |                      |
| Street trading   | X                | Provision of market stalls, support to informal businesses      |                      |
| Refuse removal ,refuse dumps and solid waste                       | X                | Litter picking and street cleaning                              |                      |
| Municipal parks and recreation                                     |                  |   | X                    |
| Municipal abattoirs  |                  |   | X                    |
| Markets  | X                | Construction of market stalls                                   | X                    |
| Noise pollution  |                  |   | X                    |
| Municipal roads  | X                | Tarring of internal streets grading and construction of bridges |                      |
| Licensing and control of undertakings that sell food to the public |                  |   | X                    |
| Pounds   | X                | Regulation and infrastructure provisioning                      |                      |
| Public places  |                  |   | X                    |
| Licensing of dogs  |                  |   | X                    |
| Street lighting  | X                | Provision of Apollo lights & street lights                      |                      |

## **5.4. Government Priority Strategies**

### **5.4.1. National Development Plan**

The National Development Plan has been crafted as a vision 2030 development road map for the country.

The following are pillars of the plan;

- Mobilization of all South Africans
- Active engagement of citizens in their own development
- Expansion of the economy & making growth inclusive
- Building of key capabilities (human, physical & Institutional)
- Building a capable and developmental state
- Fostering strong leadership throughout society

### **5.4.1. Five Key National Priorities**

- Creation of decent work and sustainable livelihoods
- Education
- Health
- Rural development and food security
- The fight against crime and corruption

### **5.4.2. Fourteen MTSF National Priority Outcomes (2014-2019)**

In pursuit of the above state five key priorities twelve national outcomes were developed to guide the programmes of department, parastatals, municipalities and civil society in general.

- Quality of basic education
- A long and healthy life for South Africans
- All people in South Africa protected and feel safe
- Decent employment through inclusive economic growth
- A skilled and capable workforce to support inclusive growth
- An efficient, competitive and responsive economic infrastructure network
- Vibrant, equitable and sustainable rural communities and food security
- Sustainable human settlements and improved quality of household life
- A comprehensive, responsive and sustainable social protection system
- A responsive and accountable, effective and efficient local government system
- Protection and enhancement of environmental assets and natural resources
- An efficient, effective and development-oriented public service
- A diverse, socially cohesive society with common national identity
- A better South Africa, a better and safer Africa and world

### **5.4.3, Limpopo Development Plan (LDP 2014-2019/20)**

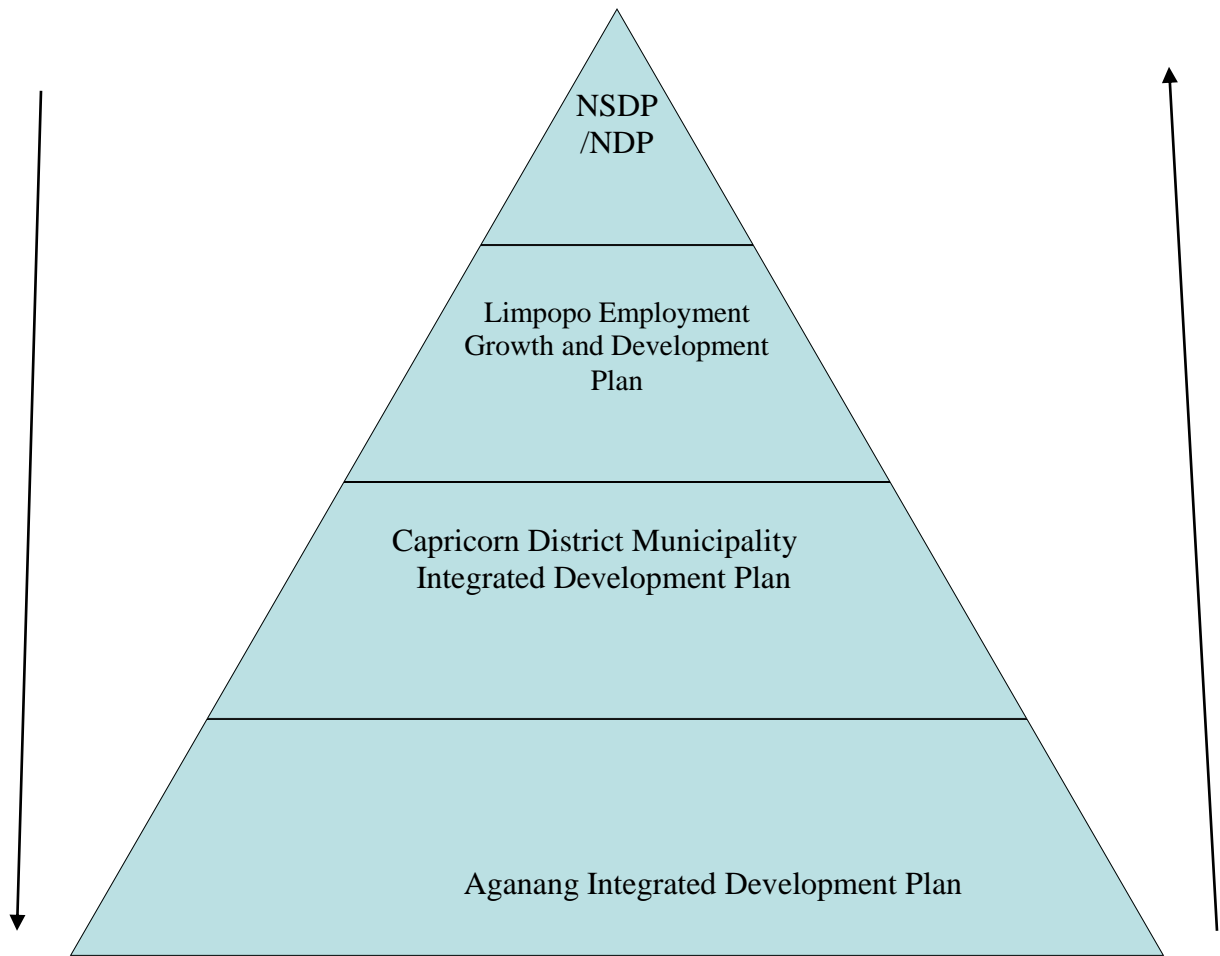
Limpopo Development Plan has been developed as a way of defining how the province will contribute to the National Development plan and Medium Term Strategic Framework. The aim of the plan is inform planning and resource allocation at both provincial and municipal level

#### **Objectives of Limpopo Development Plan**

- Provide a framework for development/review of the strategic plans of each provincial department as well as IDPs of Municipalities
- Create a structure for the constructive participation of private sector and organized labour towards achievement of the provincial growth and development objectives
- Encourage citizens to become active in promoting higher standards of living for their communities

### **5.5. Integrated Development Planning Perspective**

Integrated Development Planning is an expression of government plan at local level. In essence it is the plan that must incorporate all spheres of government plans for development and delivery of services to all Communities of the Municipality. The local municipality IDP must thus be aligned to the District IDP, Limpopo, employment, growth and Development plan and National Spatial Development Perspective. The table below illustrates these linkages.



## 5.6. IDP/Budget Review Structures & Processes

### IDP/Budget Review Structures

| Structure                          | Role/s  |
|------------------------------------|---|
| Council                            | Approves IDP & Budget process plan, IDP & Budget, SDBIP<br>Monitor IDP Progress<br>Ensure involvement of stakeholders in IDP/Budget processes |
| Ward Councillors & Ward Committees | Represents the interests of their Wards in the IDP/Budget processes<br>Submit Community needs   |
| Traditional Leaders                | Represents the interests of their Communities   |
| Executive Committee                | Responsible for overall Management and coordination of the IDP/Budget processes<br>Chair the Representative Forum                             |
| IDP/Budget Steering Committee      | Steers the IDP/Budget review processes<br>Considers inputs into the IDP/Budget  |
| IDP/Budget Clusters/Departments    | Provide cluster or departmental expertise in the IDP/Budget processes.<br>Provide technical support to IDP/Budget processes                   |
| IDP Representative Forum           | Platform of stakeholders for provision of inputs to IDP/Budget processes  |
| Communities                        | Communicate their needs and priorities through Ward Committees, Ward Councillors and through village, Ward based meeting and Izimbizos.       |

### 5.7. IDP/Budget Review Processes

IDP/Budget Review framework was developed and adopted on the 25 August 2015. The IDP/Budget review process was driven by the IDP/Budget steering committee. A number of varying activities were followed amongst others; IDP/Budget steering meetings, IDP/Budget Rep forum, Exco Strategic planning,. The table below illustrates the process followed:

| Activity                                 | Description  |
|--|--|
| IDP/Budget Process plan                  | The process plan was developed and adopted by Council on the 25 August 2015              |
| IDP/Budget Cluster/Departmental meetings | Cluster meetings were convened to give technical input into the IDP Process              |
| IDP/Budget Steering Committee            | Steering committee meetings were convened to steer the process of the IDP Review process |

| Activity  | Description   |
|---|---|
| Departmental Strategic Planning sessions          | Held to prepare departmental plans into the IDP/Budget review process during the November 2015                              |
| Exco Strategic planning                           | Exco strategic planning was convened to take the review process forward. Exco strategic planning took place in January 2016 |
| Mid-year performance assessment                   | January/February 2016   |
| Tabling of Draft IDP/Budget 2016/17               | 31 March 2016   |
| Community and Community Stakeholder consultations | 01-30 April 2016  |
| Consultations with Traditional Leaders            | 08 April 2016   |
| Consultations with Ward Committees                | 07 April 2016   |
| IDP/Budget Representative Forum                   | 14 April 2016   |
| Ward Based Cluster Community Consultations        | 16-17 April 2016  |
| Council Strategic Planning                        | 20-22 April 2016  |
| Adoption by Council                               | 31 May 2016   |

### 5.8. MEC' IDP Assessment Report

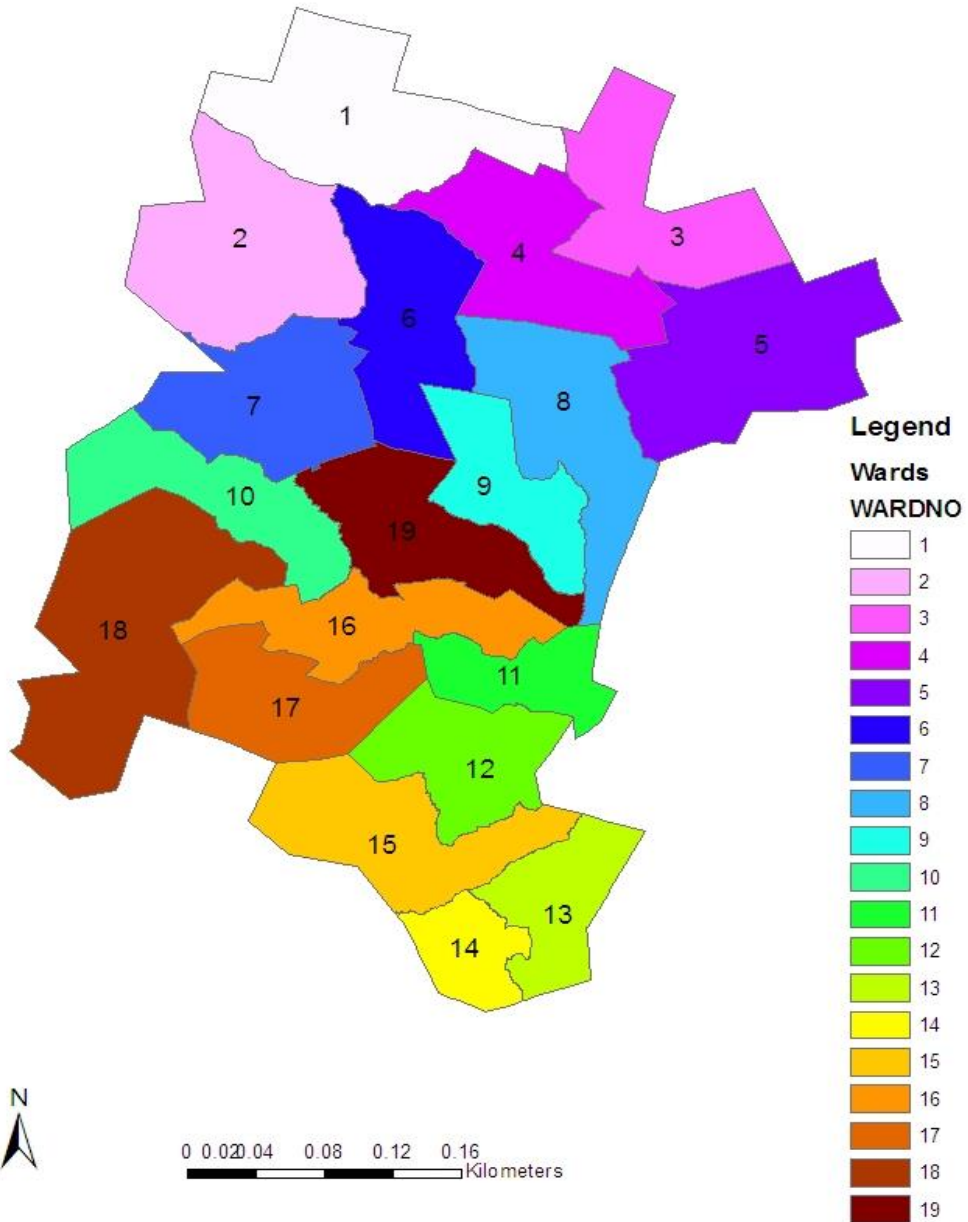
The annual MEC's Assessment of IDP's forms the basis of the review processes of the IDP and Budget. Issues raised by the assessment report are considered in the next cycle of the IDP review. In preparation of this Final IDP/Budget 2016/2017 consideration was made to the IDP assessment report of 2015/2016.

The following are some of the issues raised by the MEC' IDP Assessment report and were taken up within the IDP/Budget 2015/16 review process.

| Issue raised   | Action /Progress  |
|--|---|
| No Reflection on issues of disability  | Information has been provided   |
| No indication of skills base within the Municipality   | Indicated   |
| No some of the sector plans(ITP, education, safety security plan, infrastructure plan, road master plan, institutional plan) | Sector departments will be engaged to assist with development of sector plans |



## Aganang Wards



# 6. Situational Analysis

## 6.1. Spatial Analysis

### 6.1.1. Location of the Municipality

Aganang Municipality is situated 45 kilometers west of Polokwane. It is comprised of 105 villages and it is divided into 19 Wards. It covers an area of about 1 852 22 km<sup>2</sup>. It is a rural Municipality and has 4 Traditional Authorities namely Moletši, Matlala, Maraba and Mashashane. It is the fourth densely populated Municipality within Capricorn District and has a population of 131 164 and total of 33 918 households (Census 2011).

### 5.1.2. Key Challenges and Opportunities

Aganang Municipality is purely rural and has no township. In terms of Aganang Spatial Development Framework (SDF) it has potential in Agriculture and Tourism but has challenges of providing Infrastructure & Basic Services to the community, Local Economic Development and developing a revenue base. It has a potential of developing nodal points as identified by the SDF i.e. Rampuru-Ceres, Mashashane, Madietane, Kalkspruit & Tibane.

| Area                                    | Key Challenges  | Opportunities  |
|---|---|--|
| Infrastructure & Basic Services         | Basic service backlogs i.e. no bulk services  | Opportunity to grow the economy through Infrastructure and basic services delivery |
| Institutional Capacity & Transformation | Retention of skilled personnel  | Opportunity to grow as an emerging Municipality                                    |
| Good Governance & Public Participation  | Development and capacitating of Communities in order to effect meaningful participation.  | Communities are eager to be involved in Municipal activities and programmes        |
| Financial Viability & Management        | Lack of Revenue base  | Development of alternative revenue sources   |
| Local Economic Development              | Lack of secondary economic activities<br>No major economic activities   | Potential to grow economically   |
| Spatial & Environmental                 | Land ownership is still mainly in the hands of Traditional Authority.<br>Development of growth points, population concentration points and corridors. | Enough land for multiple land use.<br>Piloting LUMS                                |

### 6.1.3. Aganang SDF & LUMS

The Municipality has reviewed the Spatial Development Framework (SDF 2010). The Spatial Development Framework provides direction to development and is further aligned to the District SDF, Limpopo, Employment, Growth and Development Plan and National Spatial Development Perspective. Linked to the SDF the Municipality has developed and adopted the land use management scheme which guides land use applications within the Municipality. Aganang SDF further identifies varying developmental potentials within the Municipality. These comprise of Municipal growth point, Population concentration points, Local service points and Municipal corridors.

### 6.1.4. Hierarchy of settlements

| Settlement Order      | Description                          | Area within the Municipality         | Potential   |
|-----------------------|--------------------------------------|--------------------------------------|---|
| 1 <sup>st</sup> Order | Municipal Growth point(MGP)          | Ceres-Rampuru                        | It is the development hub of the Municipality and as such a strategic area for investment |
| 2 <sup>nd</sup> Order | Population concentration points(PCP) | Ceres, Mashashane and Setumong       | Areas where most of the population of the Municipality resides<br>Potential for market    |
| 3 <sup>rd</sup> Order | Local Service points(LSP)            | Kalkspruit & Tibane                  | Strategic areas for business development and activities                                   |
| 4 <sup>th</sup> Order | Small settlements                    | All villages within the Municipality | Areas where Communities stay and where services are needed                                |

### 6.1.5. Status of Land Claims in the District

| Municipality   | No of claims | No of claims awaiting final settlement | No claims gazetted | No research claims approved | Municipal area backlogs /Outstanding | Claimed Land (ha) (%) |
|----------------|--------------|--|--------------------|-----------------------------|--------------------------------------|-----------------------|
| Aganang        | 1            | 2                                      | 0                  | 0                           |                                      | 15.1                  |
| Blouberg       | 2            | 2                                      | 0                  | 0                           | 7 awaiting approval                  | 30.5                  |
| Lepelle-Nkumpi | 0            | 1                                      | 1                  | 1                           | 9 awaiting approval                  | 23.7                  |
| Molemole       | 0            | 3                                      | 1                  | 0                           |                                      | 11.8                  |
| Polokwane      | 4            | 6                                      | 10                 | 0                           | 119 awaiting approval                | 18.8                  |
| Capricorn      | 7            | 14                                     | 12                 | 1                           | 135                                  | 100                   |

Source: Department of rural development and land reform, 2012

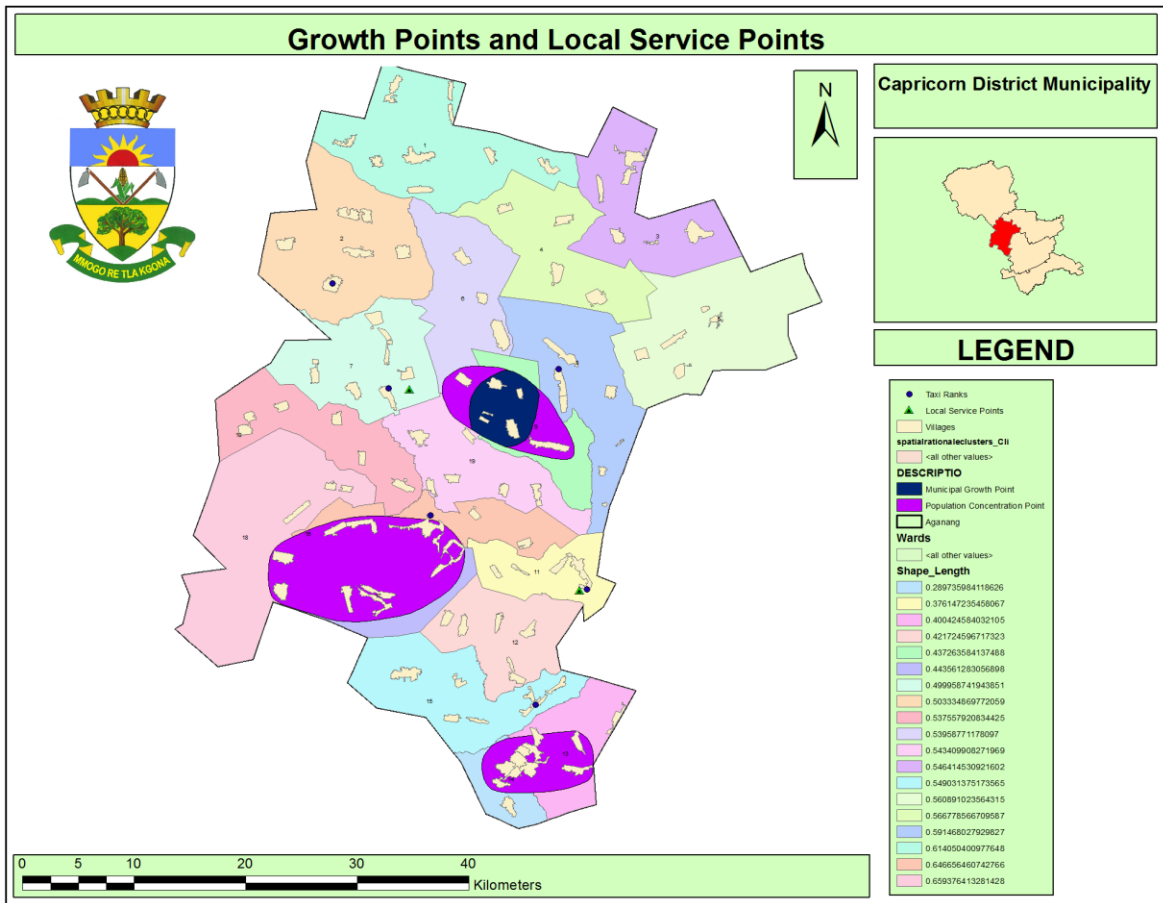
### 6.1.6. Municipal Corridors

The municipal area is well served by roads consisting of a network of different order linking the various settlements with each other and with urban areas such as Polokwane and Mokopane. The most important roads are:

- Gilead Road (District Road D3390) that traverses the municipal area from east to west linking the municipal area with Polokwane and National Road N11 (Mokopane - Groblersbrug);
- National Road N11 located on the western boundary of the municipal area, linking the municipal area with Mokopane and Botswana via Groblersbrug;
- District Road D544 (tarred Percy Fyfe road) linking the Ga Mashashane cluster area with Polokwane; and
- District Road D19 (tarred to Tibane) linking several villages (Kalkspruit, Ga-Ramakara, etc.) with Polokwane.

### 6.1.7. Spatial Challenges

- Municipality is purely rural.
- There is no proclaimed township
- Attraction of investment to develop areas as identified by the SDF
- Inadequate funds for provision of the requisite bulk infrastructure services to areas of potential for development of the Municipality
- Unavailability of land for development
- Land turner upgrading within the Municipality
- Implementation of land use management scheme poses a challenge.
- Land claims



The map above depicts the Municipal growth point, population concentration points and local service points.

## 6.2. Socio-economic analysis

### 6.2.1. Demographic Analysis

#### 6.2.2. Population

Aganang Municipality has 105 villages and the total population of the Municipality is 131 164 and total number of household is 33 918. The average household size is 4. This is mainly as a result of the demarcation process.

| Number of wards | Number of villages | Total Population | Total households | Average household size |
|-----------------|--------------------|------------------|------------------|------------------------|
| 19              | 105                | 131 164          | 33 918           | 4                      |

**Table 2: Census 2011**

#### 6.2.3. Focus Groups

The majority of the population of Aganang Local Municipality is mainly women and youth. The implication thereof is that more programmes should be geared towards women empowerment and youth development programmes. The table 3 below illustrates the distribution of population in terms of gender and disability.

| Gender               | Total Number |
|----------------------|--------------|
| Male                 | 59 171       |
| Female               | 71 992       |
| Children(0-13 yrs)   | 45 560       |
| Youth (14-35 yrs)    | 44 742       |
| Adults (36-60 yrs)   | 23 875       |
| Elderly (61 & above) | 16 987       |

**Table 3: Census 2011**

The special focus programme are being coordinated through the Special Focus office focus on programmes with regarding to issues of disability, children, elderly, women and Youth. The following forums are existing and they play a critical role with regard to Special focus programmes;

- Elderly Forum
- Gender Forum
- Disability Forum

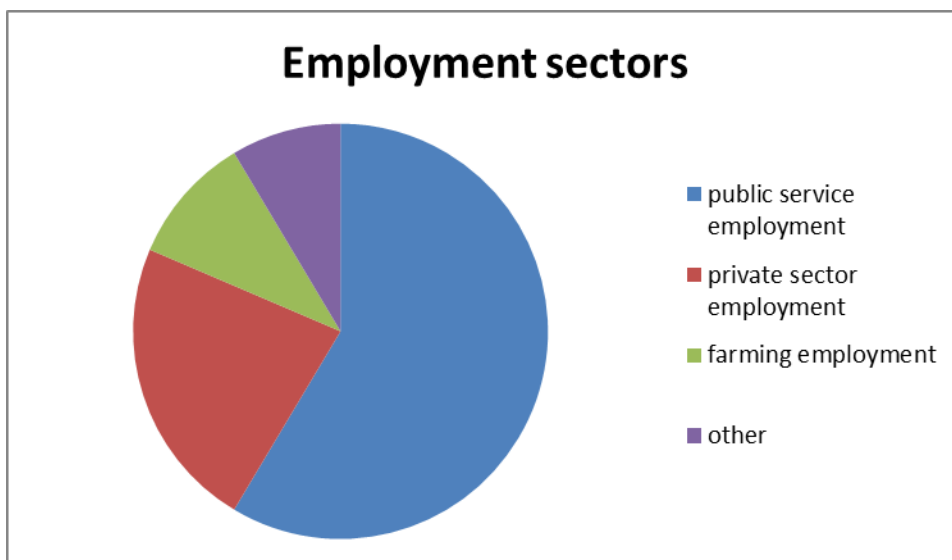
#### 6.2.4. Income & Employment

| Category                  | Total Number |
|---------------------------|--------------|
| Employed                  | 11400        |
| Unemployed                | 11581        |
| Discouraged job seekers   | 3996         |
| Not economically active   | 42 083       |
| Not applicable            | 62102        |
| Income                    | Total Number |
| No income                 | 4490         |
| R1-R4800                  | 1880         |
| R4801-R 9600              | 3548         |
| R9601-R19600              | 9916         |
| R19601-R38 200            | 8547         |
| R38201-R76400             | 2982         |
| R76401-R 153 800          | 1422         |
| R153801-R 307 600         | 784          |
| R 307 601 –R 614 400      | 287          |
| R 614 401 – R 1 228 800   | 41           |
| R 1 228 801 – R 2 457 600 | 15           |
| R 2 457 601 or more       | 21           |

**Table: 4 Census 2011**

Table 4 above illustrates income and employment status within the municipality. Majority of people are not economically active and further that most of the household do not have income.

#### 6.2.5. Labour Force



The diagram above indicates sector contribution to the labour force within the Municipality. The larger percentage of the labour force reside with the public service followed by private sector and farming.

### **6.2.6. Developmental challenges**

- The above scenario poses a challenge for the Municipality to robustly engage in employment creation initiatives that can turnaround the situation of the Communities for sustainable livelihoods.
- Mainstreaming of special focus groups

## **6.3. Economic Analysis**

### **6.3.1. Economic Analysis**

Aganang Municipality is predominantly rural however it has potential to grow in both primary and secondary economic activities. This refers to both production and manufacturing activities. Currently there are no major economic activities taking place except subsistence initiatives. The municipality has developed and adopted both LED Strategy and LED plan. The LED Strategy identifies agriculture and tourism as the key economic drivers of the Municipality. These areas further are in line with key economic drivers of the economy of Limpopo province as identified by Limpopo Economic Growth Development Plan (LEGDP). However a lot of work still needs to be done to take both agriculture and tourism to another level.

### **6.3.2. Primary economic activities**

The economic activities that take place within the Municipality are mainly agriculture and Community based projects initiatives.

### **6.3.3. Agricultural activities**

Most Communities of Aganang Municipality plough maize and keep livestock like cattle, goats, sheep etc for subsistence. This activity is done in almost every village within the Municipality.

The success of crop farming depends on amount of rain per rainy season.

### **6.3.4. Community based projects**

There are a number of community based projects initiatives that are running within the Municipality. These range from poultry farming, goat and cattle projects, egg production and vegetables production.

### **6.3.5. Secondary economic activities**

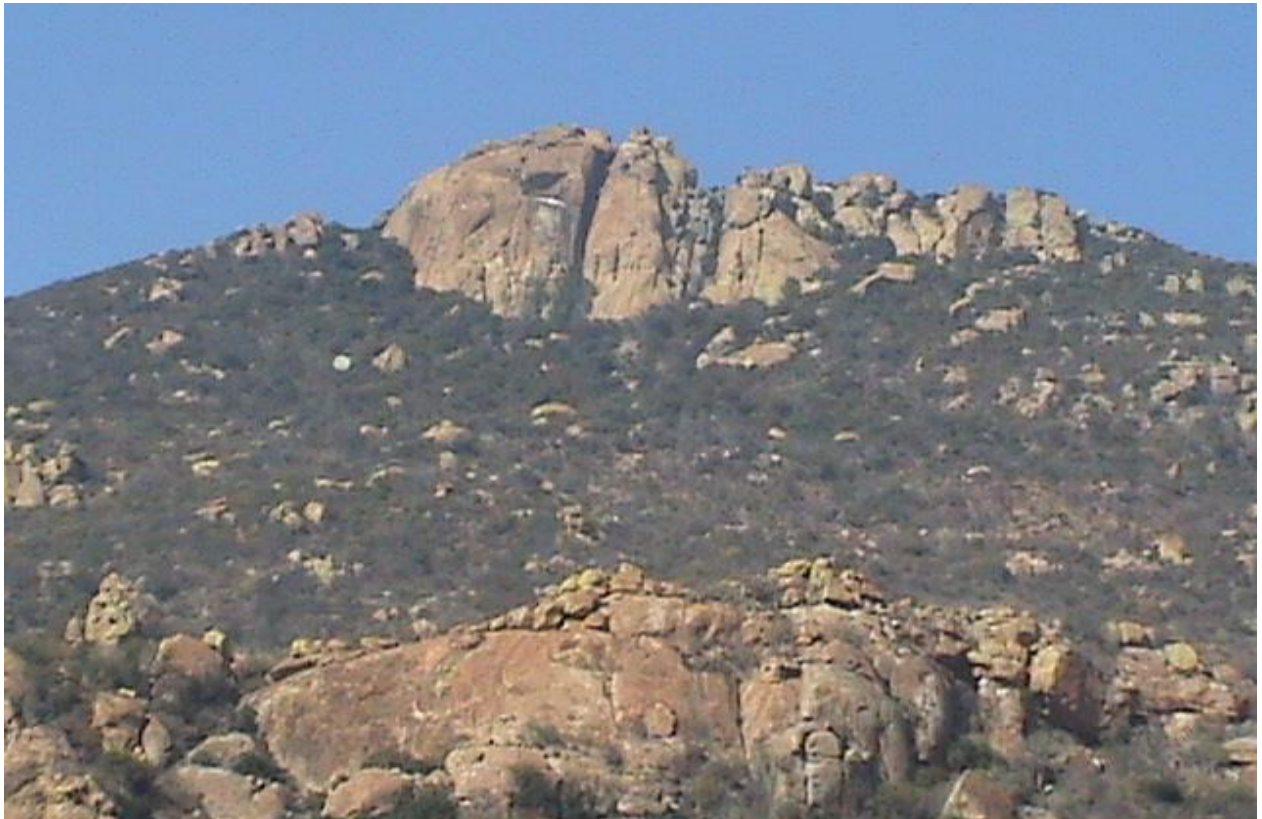
There are no major manufacturing activities taking place within the Municipality despite activities of poultry farming, maize farming, brick making, paper production et cetera.

### **6.3.6. Retail business**

The majority of people in Aganang are involved in retail business which becomes source of income for most of the households. However this sector has over time experienced challenges of sustainability. Most of the shop owners have given up resorting to renting of the facilities or closure of their businesses. These challenges have let to the Municipality come up with Walk in 25 model with the view of resuscitating this sector. Since the inception of this model most of the shop owners have reopened. With time this initiative can yield positive results.

### **6.3.7. Tourism**

There are areas of potential within the Municipality with regard to tourism. Areas identified are Matlala game reserve (Mogoshi Mountains), Utjane dam and Ratang Baeng game reserve. A lot of efforts have to be put in order to tap into the potentiality of these areas. The picture below shows some tourist potential at Mogoshi Mountains at Matlala a Thaba.



**Mogoshi Mountains in Matlala a Thaba (Ward 16)**

### **6.3.8. Mining**

There are no mining activities within the Municipality however explorations are underway to check feasibility of platinum in deposits in the south western part (Ward 10 & 18) and iron ore in the northern part (Ward 03 and 04) of the Municipality.

### **6.3.9. Job creation**

The Municipality annually creates temporary job opportunities through LED, EPWP, CWP and infrastructure delivery. These provide relief to the needy and unemployed. It further provides the requisite skills to those employed.

### **Development challenges**

- Development of tourism potential areas
- Maximization of production and capacity level of primary economic activities within the Municipality
- Enough financial resources to support Community projects initiatives
- Establishment of major manufacturing activities within the municipality.
- Capacity building of LED initiatives
- Establishment of Markets
- Resuscitation and support of retail sector
- Development and enforcement of by-laws

### **6.3.10. Comparative and Competitive advantages of Municipal Economy**

Aganang Municipality although rural has economic potential that, if tapped into, can become competitive. These borders around the following key issues:

- Potential for agriculture (both crop and livestock), tourism and prospects of mining
- Located with the Capricorn District Municipality which is a provincial logistic hub.
- Due to the Municipality's proximity to Polokwane it can become a manufacturing area with Polokwane providing the market.
- Aganang Municipality ,through Road D3390(Gilead road),links Polokwane with Mogalakwena, Lephallale and Botswana which provides potential as a corridor(East-West corridor)
- Enough cheap land for secondary economic activities(although most of the land is still in the hands of Traditional Councils)

## **6.4. Environmental Analysis**

The municipality has developed and adopted environmental management plan in order to take up issues of environment as we develop our Communities. In pursuit of sustainable development environmental management is critical to this noble notion. Whenever projects are undertaken within the Municipality environmental impact assessments are conducted to ensure that environmental issues are taken into consideration. This in the main is to ensure sustainable development.

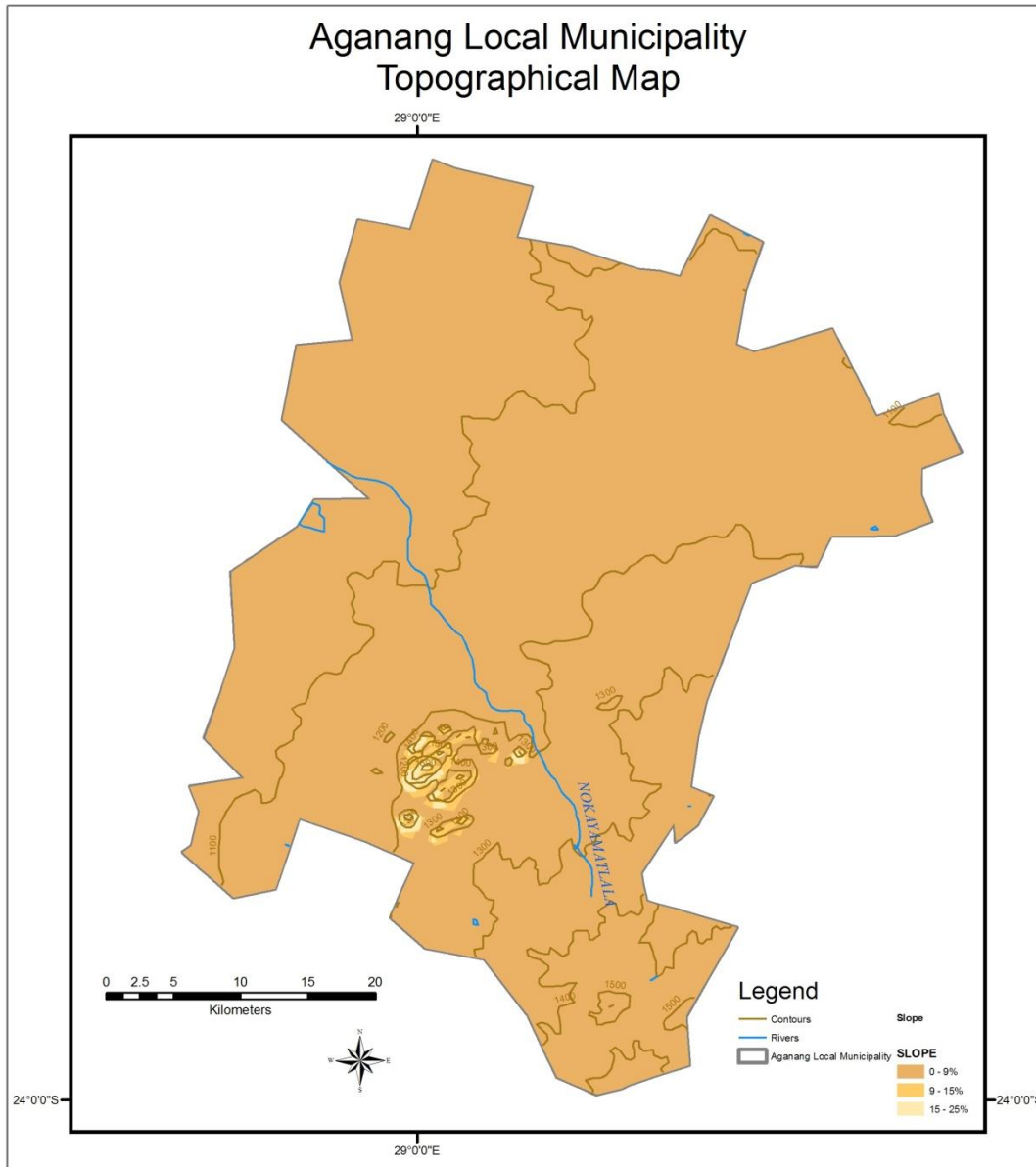
### **6.4.1. Climate**

Aganang area receives summer rainfall with very dry winters. The rainfall falls from September to May with precipitation generally occurring as short, heavy, thundery showers. The Mean Annual Precipitation (MAP) ranges from 454mm per year in the north-western area, and 500mm per year in the south-eastern area (Mucina and Rutherford, 2006). The southern portions are more humid and it becomes more arid towards the northeast.

The mean annual temperature is 18.5<sup>o</sup>C in the north-western area and 16.9<sup>o</sup>C in the south-eastern area. The mean maximum and minimum temperatures are 36.5<sup>o</sup>C and -0.8<sup>o</sup>C in the north-western areas for November and June respectively and 33.2<sup>o</sup>C and 0.6<sup>o</sup>C in the south-eastern areas for October and June respectively.

### **6.4.2. Topography**

The terrain morphology of the area varies considerably with the following identified by ENPAT, 2001 in the area; hills in the southern area; lowlands with mountains to the western side of the Municipal area; strongly undulating plains in the southern area; moderately undulating plains, and; slightly undulating plains which represents the majority of the Municipal area. The terrain types identified are; plains with open high hills or ridges; rolling or irregular plains with high hills or ridges; plains with open low hills or ridges; Level plains with some relief; level plains, and; high hills or ridges. Slopes range from 0-9% on the greater part of the area 9-25% on hills and mountains.



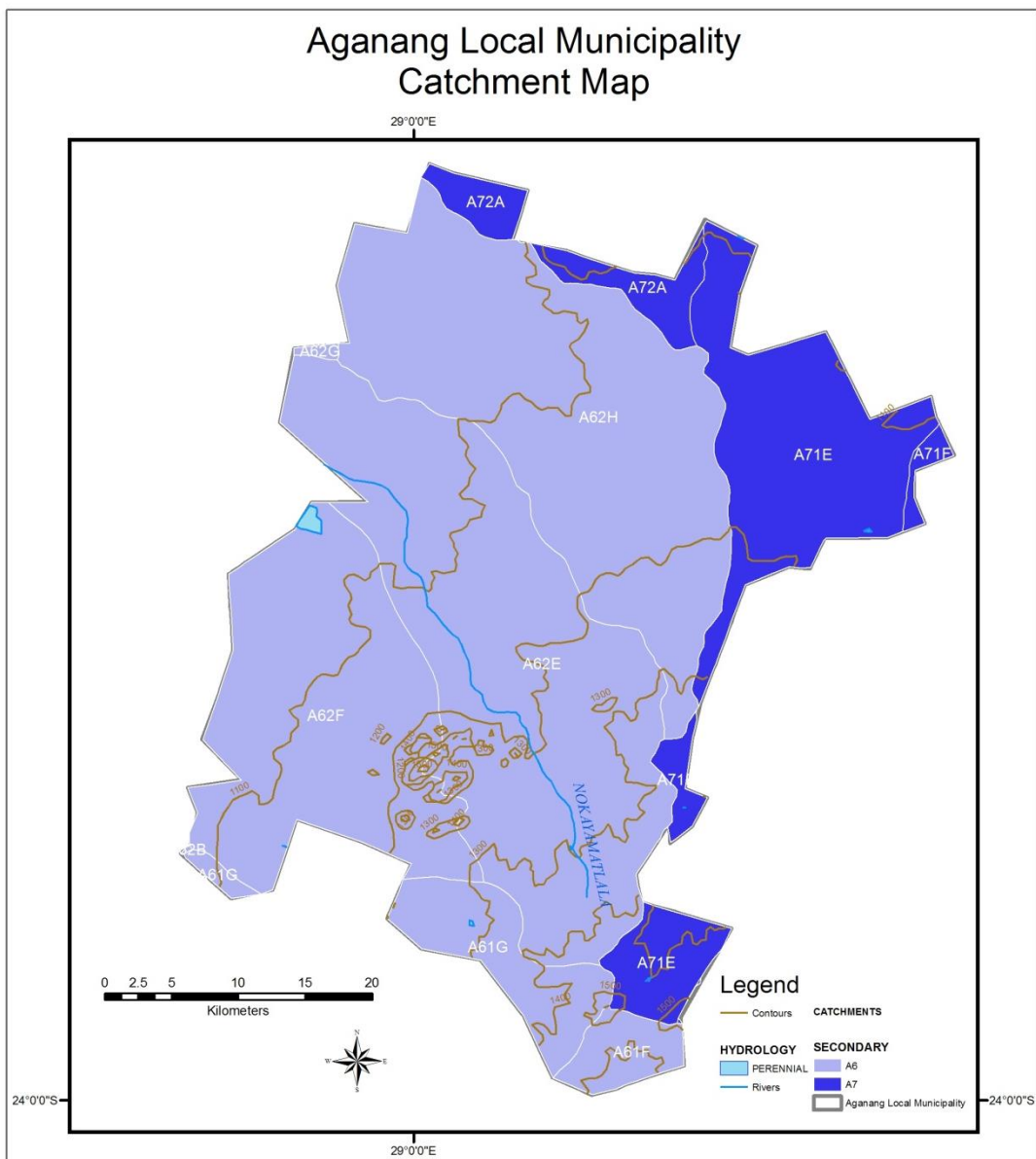
### 6.4.3. Drainage

The Municipal area falls within 8 quaternary catchment areas which drain northerly towards the Limpopo River system. The quaternary catchment areas are A61F; A61G; A62C; A62E; A62F; A71E; A71F, and A72C. Of these quaternary catchment areas A62E, A62H and A62F are the most represented in the Municipal area ( Map 1: Catchment areas map ). There are a total of five more prominent seasonal rivers / streams (water courses) flowing through the Municipal area. All of these water courses drain in a northern direction towards the Limpopo River. These water course systems are poorly protected and erosion along the banks is evident.

The Tshipu water course drains into the Natse water course and is situated in the A62H quaternary catchment. The Ga-Mamasonya water course drains through quaternary catchment A72C. The Hout River and Strydomsloop River drains through quaternary catchments A71E and A71F respectively.

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Map 1: Catchment areas map

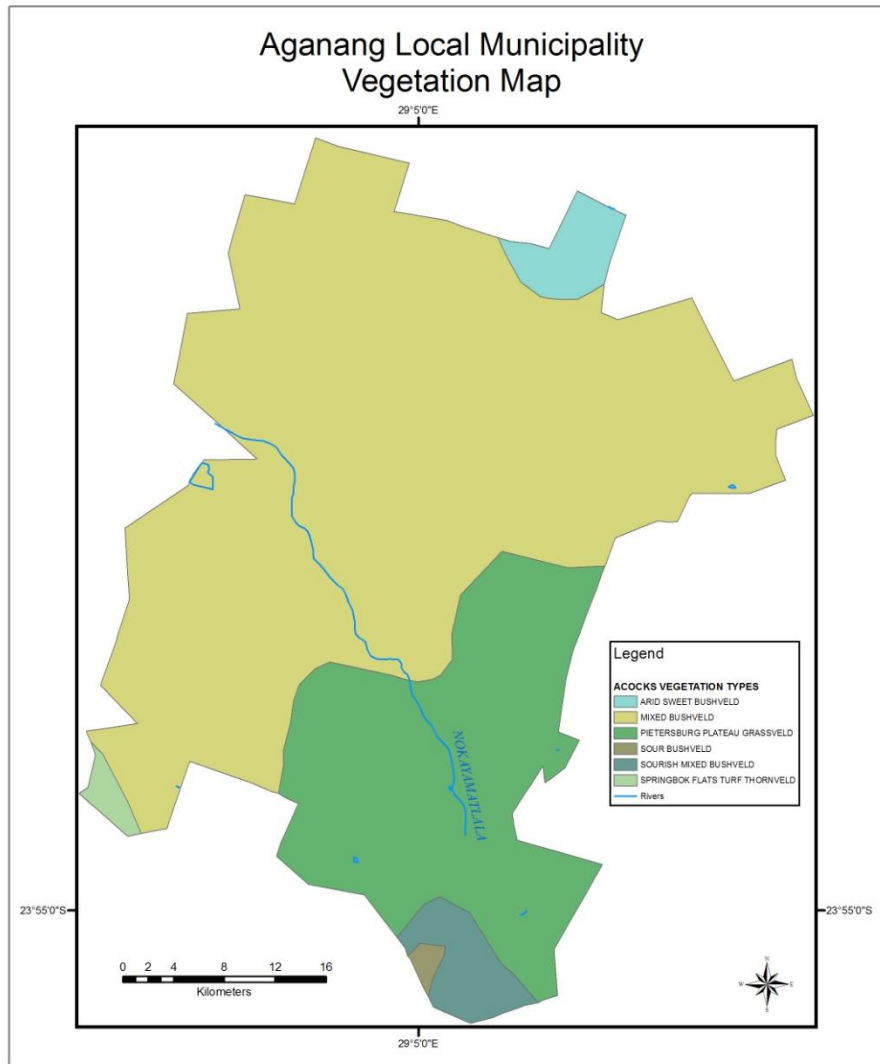


#### **6.4.4. Vegetation**

According to Acocks (1988), there are six veld types which are represented in the Aganang Municipality. These are the 1) Mixed Bushveld, 2) Springbok Flats Turf Thornveld, 3) Pietersburg Plateau False Grassveld, 4) Sourish Mixed Bushveld, 5) Sour Bushveld, and 6) Arid Sweet Bushveld, veld types.

Two thirds of the area is characterized by the Makhado mixed bushveld (typically defined by the presence of shallow, coarse-textured, sandy soils overlying granite, quartzite, sandstone or shale), small portions of Arid sweet veld and Mamabolo Mountain Bushveld around Mogoshi mountains in Matlala; and one third of the area is Polokwane Plateau Grassland.

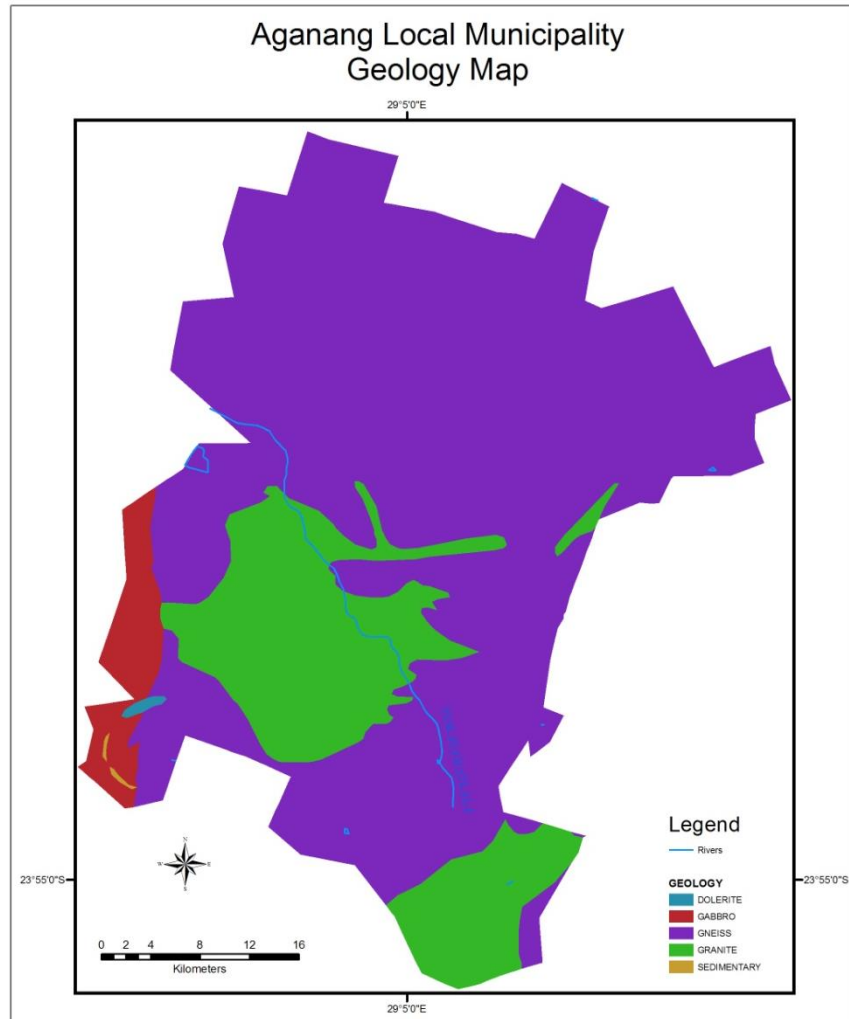
The common trees are the acacia (caffra, eriebola, karro) marula tree, terminalia sp, Euphorbia ingens. The Mamabolo Mountain Bushveld is the most sensitive vegetation type because of higher species diversity, poorly protected and the environment is not disturbed. Vegetation types as described by Acocks are shown in.



#### 6.4.5. Geology

According to the Geological map of the area 2328 Pietersburg, the area covered by Aganang Municipality is predominantly under laid by Leucocratic migmatite and gneiss, grey and pink hornblende-biotite gneiss, grey biotite gneiss, minor muscovite bearing granite, pegmatite and gneiss, Hout River gneiss of the swazian era. In the south west the area is under laid by fine grained grey to pink biotite granite, coarse grained and in places porphyritic of the Matlala granite. In the south east the area is under laid by medium grained porphyritic, grey to pink biotite granite of the Moletsi granite. In the west the area is bordered by magnetite gabbro, gabbro, anorthosite, olivine diorite, magnetite layer of the Rustenburg layered suite, Bushveld complex. Shows the simplified geology of the municipality mapped at 1:250,000 scale from the ENPAT dataset.

## Geology Map



A regional geological assessment conducted by Africa Geo-Environmental Services (AGES), i.e. *Regional Geological Assessment Report, Aganang Municipality, Limpopo Province (Technical Report 2007/02/15/IGTA)* made an assessment of the generalized geotechnical character of the area in terms of urban development.

The municipal area was divided into provisional geotechnical classes based on differences in the regional geological, topographical and geotechnical character thereof (Partridge et al, 1993), but excluding those areas falling within any 1:100 year-flood lines (deemed not suitable for development, but still to be determined separately from this investigation, where required).

### 6.4.6. Geohydrology

According to Groundwater Resources of The Republic of South Africa, Sheet 2, of the Department of Water Affairs and Forestry 1995, the average depth to water level in the area of Aganang Municipality is between 10m and 20m in the north of the area and between 20m and 30m in the south.

According to Groundwater Resources of The Republic of South Africa, Sheet 1, of the Department of Water Affairs and Forestry 1995, the probability of drilling a successful borehole in the area is more than sixty percent and the chances of a successful borehole yielding greater than 2 l/s are at 50%.

The nature of the water bearing aquifer in the area is acidic, intermediate and intrusive and inter granular with the highest yield at 5 l/s. The western part of the Aganang Municipality has yields between 0.5 and 2 l/s. The eastern part has yields between 2 and 5 l/s.

#### **6.4.7. Air Quality**

Aganang Local Municipality mainly experiences north easterly winds blowing at a minimum speed of 1.0-1.5m/s to a maximum of 8.0m/s. Winters are generally associated with southerly winds blowing at a rate of 1.5-3.5m/s and summers are associated with north easterly winds blowing at wind speed range of 0.1-1.0m/s.

Air pollution is evidently seen as the smog hanging over the cities. There are different kinds of pollution some visible and others invisible. Generally any substance that people introduce into the atmosphere that has damaging effects on living things and the environment is considered air pollution. The primary air pollutants are carbon monoxide, nitrogen oxides, sulfur oxides, hydrocarbons and particulate matter (both solid and liquid). Motor vehicles are major sources of carbon monoxides (CO), hydrocarbon (HC) and nitrogen oxides (NO<sub>x</sub>); whereas fuel combustion in stationery sources produces sulfur oxide (SO<sub>2</sub>). Carbon dioxide (CO<sub>2</sub>) is mainly from fossil fuels burning and deforestation.

Air quality in Aganang is mainly affected by traffic, that is vehicular emissions; biomass burning from fuel wood burning for cooking and veld burning during the dry season and before planting as people clear the lands, deforestation, manure management, cropland, wetlands and solid waste disposal on land. Aganang Local Municipality currently has no capacity in terms of personnel and equipment to monitor air quality; a function that is being performed by Capricorn District Municipality and will continue until demand calls for local municipality capacitation.

#### 6.4.8. Environmental Challenges

The following are generally environmental problems that are experienced within the Municipality cost by multiple factors. See table below.

| Environmental Problem | Major Causes   |
|-----------------------|--|
| Land degradation      | Many caused by agricultural practices, overgrazing and food paths.   |
| Deforestation         | Chopping of firewood   |
| Air pollution         | Burning of wastes, and vehicle emissions   |
| Water pollution       | Mainly open field dumping  |
| Veld fire             | Mainly during winter   |
| Alien plants          | In some areas of the municipalities like ward 06 & Mashashane area, specify area where the problem is and name of plants |
| Illegal Waste dumping | No landfill site, no provision of services   |

Currently there is no waste collection due to the fact that there is no landfill site. But there are waste collection groups that have been established to take up environmental issues. These environmental groups are central to the pilot waste, cleaning and recycling activities. Municipal rural waste activities are centered around these initiatives.

## 6.5. Infrastructure and Basic Services Analysis

### 6.5. 1. Water

#### Stats SA 2011 census information on Aganang water supply per ward

| Wards   | Regional/local water scheme (operated by municipality or other water services provider) | Borehole | Spring | Rain water tank | Dam/pool/stagnant water | River/stream | Water vendor | Water tanker | Other |
|---------|---|----------|--------|-----------------|-------------------------|--------------|--------------|--------------|-------|
| Ward 01 | 73.2  | 13.1     | 0.2    | 0.2             | 4.3                     | 0.1          | 0.1          | 8.6          | 0.3   |
| Ward 02 | 83.0  | 11.3     | 0.0    | 0.1             | 0.2                     | 0.0          | 2.3          | 3.0          | 0.1   |
| Ward 03 | 82.6  | 12.1     | 0.0    | 0.1             | 0.3                     | 0.1          | 2.9          | 1.8          | 0.1   |
| Ward 04 | 76.6  | 18.7     | 0.0    | 0.1             | 0.4                     | 0.0          | 0.5          | 3.6          | 0.2   |
| Ward 05 | 62.5  | 15.8     | 0.2    | 0.1             | 0.1                     | 0.1          | 4.5          | 15.9         | 0.8   |
| Ward 06 | 68.0  | 20.6     | 0.3    | 0.1             | 4.8                     | 0.0          | 0.7          | 5.5          | 0.1   |
| Ward 07 | 76.7  | 12.6     | 0.0    | 0.5             | 0.3                     | 0.0          | 1.1          | 7.6          | 1.2   |
| Ward 08 | 67.2  | 19.0     | 0.3    | 0.3             | 8.1                     | 0.0          | 1.4          | 3.5          | 0.1   |
| Ward 09 | 79.8  | 14.2     | 0.1    | 0.2             | 0.1                     | 0.0          | 0.7          | 4.6          | 0.3   |
| Ward 10 | 52.6  | 41.9     | 0.2    | 0.3             | 3.1                     | 0.0          | 0.1          | 1.2          | 0.8   |
| Ward 11 | 80.1  | 5.8      | 0.3    | 8.9             | 0.3                     | 0.8          | 2.8          | 0.6          | 0.5   |
| Ward 12 | 76.9  | 16.7     | 0.0    | 0.3             | 2.7                     | 1.6          | 0.2          | 1.1          | 0.5   |
| Ward 13 | 86.6  | 5.9      | 0.1    | 0.6             | 0.1                     | 0.6          | 1.5          | 1.9          | 2.7   |
| Ward 14 | 49.2  | 13.0     | 0.1    | 0.4             | 3.1                     | 1.7          | 11.0         | 10.0         | 11.6  |
| Ward 15 | 94.4  | 3.4      | 0.0    | 0.1             | 0.0                     | 0.6          | 0.2          | 0.1          | 1.2   |
| Ward 16 | 85.5  | 8.5      | 0.0    | 0.4             | 0.1                     | 0.0          | 0.1          | 0.2          | 5.2   |
| Ward 17 | 86.6  | 6.5      | 0.1    | 0.1             | 1.4                     | 3.6          | 0.6          | 0.0          | 1.0   |
| Ward 18 | 74.1  | 22.3     | 0.1    | 0.1             | 0.4                     | 0.2          | 0.5          | 1.6          | 0.8   |
| Ward19  | 77.8  | 13.3     | 0.0    | 0.3             | 1.0                     | 0.0          | 1.2          | 2.4          | 4.1   |
| Total   | 75.5  | 14.3     | 0.1    | 0.6             | 1.6                     | 0.5          | 1.7          | 3.8          | 1.8   |

*The above table shows the state of Water supply within the Municipality per ward.*

**Table: 5 Sources: StatsSA Census 2011**

Aganang Municipality is currently neither a water service authority nor a water provider. This is the competency of Capricorn district municipality. There are only two Water schemes (Houtrivier & Mashashane) that supply water to some of the Wards within the Municipality. Houtrivier water scheme supply water to villages of Ward 11 and two villages of Ward 19. Mashashane water scheme supply water to villages of Ward 13, 14 & 15.

The rest of other Wards in the Municipality are mainly provided water through boreholes using either electric or diesel pumps. The above table shows the state of water supply within the Municipality and how it has improved from 2001 to 2011. However it is worth noting that there is 1,7% of water vendors, 3,8% supplied with tankers within the Municipality as depicted by table 5 above.

### 6.5.2. Water provision status

| Villages with yard connections | Villages within RDP Standard | Villages below RDP standard | Total households served | Total households outstanding |
|--------------------------------|------------------------------|-----------------------------|-------------------------|------------------------------|
| 15                             | 43                           | 47                          | 21 123                  | 12795                        |

#### Developmental Challenges

- Water supply within the Municipality is still a major challenge. The two water schemes have operational challenges for example breakdown of pumps and electrical equipment. Mashashane plant water source is not enough to cater for all the Communities at all times.
- With regard to borehole water supply there are problems of transformer theft, stealing of diesel pumps, operational breakdowns, illegal connections, extension of settlements etc.
- There is a challenge of partial water supply in villages and inadequate reticulation in villages
- Water loss due to leakages
- Illegal connections
- Theft of water pumps and transformers
- Boreholes dry up
- No cost recovery

### 6.5.3. Electricity

Aganang Local Municipality is not electricity provider; it is the competency of Eskom. However in partnership with Eskom and Capricorn District municipality we have made much progress with regard to electrification. All 105 Villages have been electrified and only 1936 households (post connections) are remaining in order to eradicate the backlog. This represents a significant progress in the process of electrification of villages by the Municipality. See priority list.

#### Electricity provision status

| Total villages served | Household connections outstanding(post) | Total households served |
|-----------------------|---|-------------------------|
| 105                   | 1 798                                   | 32 120                  |

**Table: 6 electricity provision status**

#### Developmental Challenges

The following are current challenges with regard to electricity:

Electrification of new extensions in villages that have experienced expansion.

- Cultivation of culture of electricity saving amongst communities.
- Weak electricity that cut off easily
- Electrification of development nodes

#### 6.5.4. Housing

Aganang Municipality is neither a housing authority nor provider. Currently housing provision is done by the Department of Local government and Housing and the Municipality only assist in the coordination of the provision. The current rural housing backlog within the Municipality stands at 2041.

The Municipality with the assistance of CoGHSTA has developed a housing chapter which will be catalyst to housing development within the Municipality.

#### Household dwelling

| Form of dwelling     | Number |
|----------------------|--------|
| Formal dwelling      | 32 747 |
| Traditional dwelling | 175    |
| Informal dwelling    | 904    |
| Other                | 91     |
| Total                | 33 918 |

#### Census 2011

The table above indicates that the situation in terms of housing within the Municipality has improved. The majority of households lives in formal housing than informal or mud houses and further that only 91 household uses other forms of housing outside formal, traditional or informal dwelling.

#### Developmental Challenges

- Provision of houses to the needy households as per beneficiary list
- Development and provision of subsidized or rental housing projects.
- Housing developments for new demarcated residential areas

#### 6.5.5. Sanitation

The sanitation backlog within the Municipality is still very huge (as depicted by the table below). Currently this service is provided by the Capricorn District Municipality. The District annually allocates funds towards construction of VIP toilets within the Communities of the Municipality.

| Type of Sanitation               | Number |
|----------------------------------|--------|
| Flush toilet connected to sewer  | 572    |
| Flush toilet with Sceptic tank   | 230    |
| Chemical toilet                  | 203    |
| Pit toilet with Ventilation(VIP) | 4432   |
| Pit toilet without Ventilation   | 26319  |
| Bucket System                    | 0      |
| Other                            | 143    |
| None                             | 1699   |

**Table 8: Source Community Survey 2011**

## Developmental Challenges

- Need for funds to eradicate the backlog on Sanitation
- Households and schools without proper Sanitation

### 6.5.6. Waste and Refuse Removal

| Type of Refuse removal                        | Number |
|---|--------|
| Removed by local authority or private company | 64     |
| Communal Refuse dump                          | 173    |
| Own Refuse dump                               | 29995  |
| No rubbish disposal                           | 3345   |
| Other 2,66                                    | 87     |

**Table 9: Census 2011**

There is no Waste and Refuse removal within the Municipality however with the assistance of the District and other role players processes are underway to establish landfill site. The majority of households use own dumps as depicted by the table above. The Municipality is currently implementing community rural waste collection programme in 10 villages. And this programme has assisted in raising levels of environmental management in the Municipality.

## Developmental Challenges

- Establishment of landfill site
- Establishment of waste management unit
- Waste management campaigns

### 6.5.7. Free basic services

Municipality provides free basic services to all Communities in the form of free basic water and free basic electricity. All villages receive free basic water through provision of diesel and oil and payment of electricity bills for those that use electric pumps. Free basic electricity is provided to all indigents households on the free basic electricity indigent roll. Currently 4688 households are on the indigents roll and benefit FBE. The Municipality further provides free basic alternative energy to households without electricity. To date 300 households are benefiting from this programme.

## Developmental Challenges

- Turnaround time for configuration of needy households for free basic electricity.
- Reluctance of benefiting households to collect free electricity tokens.
- Inaccessible and inadequate vending stations for free basic electricity
- Provision of alternative energy to communities without electricity
- Provision of free basic sanitation
- Provision of free basic waste removal

## 6.5.8. Roads and Public Transport

### 6.5.8.1. Roads

The Municipality has moved apace with the improvement of roads infrastructure. Most of the main Municipal roads are tarred or under the process of tarring. This will enhance mobility within the municipality and further assist the transport industry to grow. The Municipality has a backlog of 530, 7 kilometers that still needs to be tarred.

Most of the roads are still gravel and needs constant blading and low level bridges.

#### Roads classification

| <b>Roads classification</b> | <b>Description</b>   | <b>Responsible agency</b> |
|-----------------------------|--|---------------------------|
| Municipal roads             | These are mainly streets within the villages   | Municipality              |
| The D roads                 | These are mainly the roads that connects villages and towns  | RAL/Department of roads   |
| National roads              | These are the N-roads that passes through the Municipality i.e N11 which passes through from Mokopane to Lephalale | SANRAL                    |

### 6.5.8.2. Public Transport

The most common means of transport within the Municipality is mainly buses, taxis, cattle and donkey carts, bicycles and other people travel on foot for shorter distances. Currently there are six taxi ranks within the Municipality that support the taxi industry. (See table: 8 below)

| <b>Name of the taxi rank</b> | <b>Location within the Municipality</b> |
|------------------------------|---|
| Kalkspruit taxi rank         | Ward 11 Kalkspruit village              |
| Rametloana taxi rank         | Ward 08 Rametloana village              |
| Tibane taxi rank             | Ward 07 Tibane village                  |
| Ipopeng taxi rank            | Ward 16 Setumong village                |
| Mashashane taxi rank         | Ward 15 Mhlonong village                |
| Mamehlabe taxi               | Ward 02 Mamehlabe village               |

**Table: 10 list of taxi ranks**

### Tarring of roads backlog

| Kilometers tarred | Kilometers outstanding |
|-------------------|------------------------|
| 150,9             | 536,2                  |

#### Developmental challenges

- Grading of internal streets
- Completion of outstanding roads for tarring
- Construction of low level bridges
- Development of integrated transport plan
- Development of road maintenance plan
- Inadequate bus/ taxi shelters
- Inadequate public transport

#### 6.5.9. Municipal wide summary of backlogs

| Electricity |                | Water      |                | Sanitation |                | Housing    |                | Tarred roads |               | Refuse removal |                |
|-------------|----------------|------------|----------------|------------|----------------|------------|----------------|--------------|---------------|----------------|----------------|
| H/H having  | H/H not having | H/H having | H/H not having | H/H having | H/H not having | H/H having | H/H not having | Km tarred    | Km not tarred | H/H having     | H/H not having |
| 32 120      | 1 798          | 21 123     | 12 795         | 8 560      | 25 358         | 31 877     | 2 041          | 150,9        | 536,2         | 0              | 33 918         |

## 6.6. Social Analysis

### 5.6.1. Education

| Level of education                | Percentage |
|-----------------------------------|------------|
| Some Primary                      | 33%        |
| Completed primary                 | 7%         |
| Some secondary                    | 33%        |
| Completed secondary               | 13%        |
| N4-N6                             | 0,3%       |
| Certificate with/without Grade 12 | 1%         |
| Diploma with or without Grade 12  | !%         |
| Higher diploma and more           | 2%         |
| No schooling                      | 10%        |
| Other                             | 0,1%       |

**Table 12: Census 2011**

Aganang Municipality is served by 10 education circuits. Currently within the municipality there are pre schools, special schools, ABET centre, primary and secondary schools. There are no tertiary institutions except private initiatives that offer computer skills, security training etc.

The Table 12 above indicates the distribution of education levels within the Municipality.

| Name of the Circuit | Number<br>primaries | of | Number<br>Secondaries | of | Total schools per circuit |
|---------------------|---------------------|----|-----------------------|----|---------------------------|
| Bakone              | 7                   |    | 5                     |    | 12                        |
| Mogoshi             | 18                  |    | 13                    |    | 31                        |
| Maune               | 16                  |    | 10                    |    | 26                        |
| Maraba              | 10                  |    | 4                     |    | 14                        |
| Vlakfontein         | 18                  |    | 13                    |    | 31                        |
| Moletsi             | 14                  |    | 11                    |    | 25                        |
| Moloto              | 14                  |    | 11                    |    | 25                        |
| Bochum East Circuit | 5                   |    | 2                     |    | 07                        |
| Bochum West         | 01                  |    | 01                    |    | 02                        |
| Koloti Circuit      | 02                  |    | 01                    |    | 03                        |
| <b>Totals</b>       | <b>105</b>          |    | <b>71</b>             |    | <b>176</b>                |

**Table 13: Aganang Circuit Offices**

Table 13 above indicates number of circuits operating within the Municipality and number of primary and secondary schools per circuit.

#### Developmental challenges

- Unreliable underground water which makes boreholes to dry up
- Some schools are dilapidated and needs new classrooms
- There are no laboratories and libraries in schools
- Some schools do not have proper sanitation

- Literacy campaigns and ABET Centres to reduce the level of people that have never gone to school as indicated above.
- Lack of tertiary institutions within the Municipality makes percentage of people with post Matric qualification very low.
- Construction of Preschools for Early childhood development education.
- Development and support of early child development.

### 6.6.2. Health and Social Development

Aganang Municipality has one hospital and 10 Clinics (see table below). There is also a systems of mobile clinics to all the villages of the Municipality .There is also team of home based carers and drop in centres which operate within the Municipality which are critical to health and Welfare service to our Communities.

| Health facilities   | Ward    |
|---------------------|---------|
| Lonsdale clinic     | Ward 08 |
| Maraba clinic       | Ward 11 |
| Mashashane clinic   | Ward 13 |
| Matlala clinic      | Ward 16 |
| Kolopo clinic       | Ward 03 |
| Rosenkrantz clinic  | Ward 02 |
| W.F Knobel Hospital | Ward 09 |
| Sello Moloto clinic | Ward 05 |
| Diana clinic        | Ward 15 |
| Goedgevonden Clinic | Ward 10 |
| Ngwanallela Clinic  | Ward 02 |

**Table: 14 List of clinics**

| Number of hospitals | Number of clinics | Clinic backlogs |
|---------------------|-------------------|-----------------|
| 01                  | 10                | 17              |

### 6.6.3. HIV/Aids

The municipality has developed both the HIV/Aids Strategy and plan to fight the epidemic. This strategy is premised on four pillars of the national strategy that is, prevention, treatment, research and human rights. The primary source of HIV/Aids statistics is W.F. Knobel hospital. Community home based Organisation and drop in centres are central in the fight against HIV/aids although they have challenges of funds. Currently there are 44 CBO/NGO's that are central to the HIV/Aids programmes within the Municipality.

### Developmental Challenges

- Child headed families
- Lack of medications at Clinics and mobile clinics
- Inadequate funding to Support to home based carers and drop in centers
- Lack of pay point shelters
- Funding and support of Community Homes Based Care Organization and Drop in Centres.

#### 6.5.4. Safety & Security

Aganang Municipality is a stable Municipality in terms of issues of safety and security. The Municipality has two police stations (Matlala) and Mashashane and other parts of the Municipality mainly some villages of Moletsi are serviced by Seshego Police station. There are Community Police Forums established in Communities of the Municipality. The top four priority crimes as per statistics provided by Matlala Police station are mainly theft (general), stock theft, house breaking (business) and rape. This is on basis of their level of prevalence.

#### Developmental Challenges

- Revival and capacitation of Community Police forums
- Establishment of additional satellites within the Municipality
- Conducting crime prevention campaigns

#### 6.6.5. Sports, Arts and Culture

The municipality has abundance of potential with regard to sports, art and culture. There are sports, art and culture activities that are taking place within the municipality i.e. soccer, athletics, netball, indigenous games etc. In terms of arts & culture there are activities like arts and craft, traditional dance choirs etc. Currently the Municipality has two sports grounds at Tibane and Mohlonong. There are 05 community halls and one library.

| Sports, Halls & Library facilities | Ward    |
|------------------------------------|---------|
| Tibane stadium                     | Ward 07 |
| Mohlonong stadium                  | Ward 15 |
| Ipopeng One stop Centre library    | Ward 16 |
| Jupiter hall                       | Ward 15 |
| Municipal hall                     | Ward 09 |
| Maribana hall                      | Ward 03 |
| Seema hall                         | Ward 07 |
| One Stop centre                    | Ward 16 |

**Table 15**

#### Developmental Challenges

- Sports facilities still needs to be developed to acceptable standards
- Library still inadequate for the entire Municipality
- Arts and culture still needs to be developed and supported
- Renovation and maintenance of Community halls

### 6.5.6. Post offices

There are 08 Post Offices within the Municipality and most of the villages have village based lobby boxes. There is still a need to roll out yard based post delivery service. It is also important to indicate that Leokaneng and Cornelia post offices below need infrastructural facelift.

| Post office | Ward |
|-------------|------|
| Mashashane  | 13   |
| Juno        | 07   |
| Leokaneng   | 02   |
| Bakone      | 16   |
| Maraba      | 11   |
| Lonsdale    | 08   |
| Cornelia    | 19   |
| Thibedi     | 09   |

**Table: 16**

### 6.5.7 Social facilities

| Social facility    | Number having | Backlog |
|--------------------|---------------|---------|
| Libraries          | 1             | 4       |
| Sports Facilities  | 2             | 3       |
| Police/ satellites | 2             | 5       |
| Community hall     | 5             | 5       |
| Clinics            | 10            | 17      |

**Table: 17 Summary of Social facilities available and backlog**

## 6.7. Institutional analysis

### 6.7.1. Council

Aganang Municipality has been established in terms Section 12 notice of 2000 and it is thus a category B and Executive type Municipality. It has 37 Councillors and has the latitude to designate certain Councillors as full time Councillors. Currently the Municipality has designated three Councillors as full time, that is, Mayor, Speaker and Chief Whip. The Municipal Council sits once per quarterly.

#### Council Committees

| Committee            | Description  |
|----------------------|--|
| Executive Committee  | Sits monthly to Execute decisions of Council. It is chaired by the Mayor   |
| Portfolio Committees | Seven portfolio committees have been established (Technical services, Budget & Treasury, Community services, Corporate Services, Special Focus and Economic development & planning. Sits monthly to consider portfolio committee matters. They are chaired by Executive committee. |
| Ethics Committee     | The Committee presides over ethics issues of Council   |
| Names Committee      | The committee presides over naming and re-naming of places and facilities within the Municipality  |
| MPAC                 | The Committee presides over oversight issues within the Municipality   |

### 6.7.2. Staff Component

Aganang Municipality has six departments namely Corporate Services, Budget & Treasury, Technical services, Economic Development Planning and Community Services. All these departments are overseen by Office of the Municipal Manager.

### 6.7.3. Employment equity

In line with employment equity imperatives Aganang Municipality has developed and adopted employment equity plan (EEP) that serves as a catalyst for affirmation of previously disadvantage sections of the Community. The EEP is reviewed annually.

| Current Number of employees | Number female | Number male | Number Youth | Number disabled |
|-----------------------------|---------------|-------------|--------------|-----------------|
| 113                         | 46            | 67          | 65           | 1               |

#### **6.7.4. Skills Development**

Skills development is critical for the development of employees and Communities in general. Annually the Municipality reviews Workplace Skills Plan (WSP) aimed at capacitating Councilors and employees. In order to implement the WSP, the Municipality annually allocate budget towards training and capacity building.

#### **6.7.5. Human Resource Policies**

The Municipality has developed and adopted Human resource policies that provide clarity on how the Municipality should go about handling of human resource issues. These policies are reviewed annually to ensure their relevance and compatibility with relevant legislation. Table on sector plans indicate status in terms human resource policies within the Municipality.

#### **6.7.6. Organizational Performance Management System (OPMS) & Performance Management System (PMS)**

##### **Organizational Performance Management System**

The Municipality annually reviews and adopts Service Delivery and Budget Implementation Plan (SDBIP). This forms the basis of the Municipality's Organizational Performance Management System. Quarterly performance reviews are done at different levels. These are done at the level of department, Management, Executive Committee and Council.

##### **Performance Management System**

The Municipality has PMS policy and framework in place. Performance contracts are signed with Section 57 Managers and annual assessments are conducted.

##### **Developmental Challenges**

- Continued development of institutional capacity
- Continued development and review of human resource policies.
- Skills development
- Cascading PMS to lower levels
- Inability to recruit disabled staff members

## 6.8. Financial Viability and Management

### 6.8.1. Grants & Subsidies

The Municipality receives Grant and subsidies like any other Municipality within the Republic of South Africa. The Majority of the budget of the Municipality is provided for by these annual allocations of equitable shares.

The following are the grants that Municipality receives and are in order of their contribution to the budget.

:

| Revenue Source       | % contribution to Grants & subsidies income |
|----------------------|---|
| Equitable share      | 63,2 %                                      |
| MIG                  | 21 %  |
| CDM Grant            | 0,1 %                                       |
| LGFMG                | 1,1 %                                       |
| MSIG                 | 0,6 %                                       |
| EPWP Incentive grant | 0,9   |

### 6.8.2. Credit and Debt Control

The Municipality has developed and adopted Credit and debt control by law and policies. The purpose thereof is to have clear system that guides credit and debt management. Currently the Municipality has exempted both residential and business from paying property rates.

### 6.8.3. Investments

In order to augment its finances, the municipality invests some monies in order to raise funds for the Municipality. The short term investments are done from time to time depending on the availability of funds.

### 6.8.4. Audits

Aganang Municipality annually conducts both Internal and External Audits through Internal Auditors and Auditor General' Office. The Municipality has appointed an Audit committee and there is Internal Audit Unit established.

Annually the Municipality considers Audit recommendations and develops action plans on the basis of the management letter issued by the Auditor General. 2011/12 action plan has been developed to address audit queries as raised by 2011/12 management letter.

Key amongst the issues raised in the Management letter relates to amongst others;

- Assets management
- Reconciliation of journals
- Supply chain management issues
- Revenue management issues

#### **6.8.5. Budget and Treasury**

There is an established Budget and Treasury Office that presides over all budget issues and ensures compliance with the necessary Budget and Treasury regulations.

#### **6.8.6. Revenue management**

The Municipality has income section that drives all activities pertaining to revenue generation including the implementation of property rates within the Municipality as a mechanism for revenue generation within the Municipalities. However due to the challenge related to the implementation of the property rates other revenue streams need to be identified and pursuit.

The following are the main sources of operating income

| <b>Revenue source</b>            | <b>% Contribution to operating income</b> |
|----------------------------------|---|
| Property rates                   | 6,7 %                                     |
| Traffic fines                    | 0,4                                       |
| Traffic licensing and permits    | 1,9                                       |
| investments,                     | 1,3%                                      |
| Rent of facilities and equipment | 0,1 %                                     |
| Sites applications               | 0,02 %                                    |
| VAT Refunds                      | 2%  |
| Skills development reimbursement | 0,4                                       |

#### **6.8.7. Supply Chain Management**

The Municipality has established the supply chain management unit. A number of SCM policies have been developed and adopted in order to give guidance to the unit. However the unit still needs to be strengthened in order to be able adequately deal with SCM issues

### **6.8.8. Asset management**

The municipality has developed systems and policy for asset management. Asset policy has been developed and adopted. There is a unit that focuses on asset management although it still has a challenge of shortage of staff.

### **6.8.9. Risk and Anti Corruption**

The Municipality has systems of overcoming Risk and Corruption. There are clear lines of segregation of duties and responsibilities and risk assessments are conducted from time to time. This assessment helps the Municipality improving on issues of Risk and Anti Corruption. The Municipality has established both the Risk and Security Management unit and Risk committee.

### **Developmental challenges**

- Development of asset maintenance plan
- Continuous implementation of audit reports recommendations
- Development of internal audit capacity within the Municipality
- Strengthening of asset Management unit
- Strengthening Risk and Security Management
- Staff turnover

## **6.9. Good Governance & Public Participation**

### **6.9.1. Communication**

Communication is a catalyst to development. There is a communication unit within the municipality that ensures that the Municipal Community is talking. This unit uses different mediums to facilitate communication through news letters (internal & external), print media, radio and different Community participation fora available within the Municipality. There is Communication Strategy and Communication policy that informs communication within the Municipality and Communication between the Municipality and external stakeholders

### **6.9.2. Ward Committees & Community Development Workers**

The municipality as a category B Municipality has a system of Ward Committees established in all 19 wards. These Committees are further provided support through a system of Ward Offices administered by Ward Assistants. There is an annual budgetary allocation to support ward committees. The current challenge is around continuous capacitation of ward committees, ward committees membership turnover.

There are 17 Community Development workers in the Municipality deployed in all Wards. These workers are critical in doing the community development work in the wards.

### **6.9.3. Intergovernmental Relations**

In line with the intergovernmental Relations Framework of 2005, Aganang Municipality promotes and is engaged in dialogue through a number of forums that are established both provincially and at district level. At Provincial level the Municipality participates and also report progress at Premier IGR Forum wherein the Mayor and the Municipal Manager are participants. This forum is coordinated at provincial level and sits twice annually to look into the performance of Municipalities and provincial departments on matters of service delivery, institutional development, financial viability, local economic development good governance and Public participation. Another provincial forum that interacts over financial matters is the Chief Financial Officers' Forum. The forum transacts issues related to matters of financial viability and financial accounting.

Other Fora that sit at the District level are:

- Municipal Mangers' Forum
- HR Working group
- Planning forum
- Communicators' forum
- Chief Financial Officers' Forum
- Political Office Bearers Support staff
- Skills Development Forum
- Aganang Local IGR Forum
- Internal Auditor`s Forum

### **6.9.4. Traditional Leadership**

The Municipality is comprised of four Traditional authorities namely Moletši, Maraba, Matlala and Mashashane. Traditional Leaders are Ex Officio members of Municipal Council. There is Executive Committee Traditional Leaders Forum where the Mayor interacts with the Traditional leadership. At the Ward level Ward Councillors interact with Mantona through Mantona' Forum.

### **Developmental Challenges**

- Continued capacitation of Ward Committees
- Continued involvement and engagement of Traditional leaders in the affairs of the Municipality
- Establishment and sustenance of Local IGR structure
- Striving for improved Communications amongst Municipal stakeholders

### **6.9.5. Municipal Public Accounts Committee**

Municipal Public Accounts Committee has been established. It is responsible for amongst others compilation of annual report and issuing of oversight reports. This committee provides oversight over Council matters in order to ensure that the Municipality remains accountable to public.

#### **6.9.6. Municipal Customer care**

The Municipality has established a system of attending to Community complaints and inputs. There are suggestion boxes within the Municipal office wherein members of the public can make written submissions. The Municipality further participates in the District and Provincial complaints forum wherein issues from the Premier and Presidential hotline are attended.

## **7. Municipal priorities**

### **7.1. Introduction**

After consideration of all issues as raised by communities and developmental challenges faced by the Municipality, the following are priorities of the Municipality. They comprise primary priorities, secondary priorities and different priorities with regard to different services and their prioritization with respect of Wards and villages. These priorities guide the allocation of resources from time to time as per IDP/Budget review cycles

#### **Municipal Priorities are as follows:**

- Creation of employment and Sustainable Income
- Access to Clean Water
- Access to better health service and reduced risk of HIV/Aids
- Improved safety and Security services
- Improved education
- Improved access to Sanitation
- Better housing
- Improved welfare services
- Better road infrastructure and transport
- Access to Community support facilities
- Electricity

### **7.2. Priorities per service needs**

In order to facilitate forward planning the Municipality has developed priorities per service need. These help the Municipality to plan ahead. These are reflected as follows:

#### **7.2.1. ELECTRICITY**

##### **Electrification of extensions**

- 1.Extension-Cluster Ward 11, 12,13 & 15 ( number of units: 435)
- 2.Extension-Cluster 1,2,3,4,5,6,8,9,19(number of units:1013)
- 3..Extension-Cluster 7,10,16,17,18,(number of units 285)
4. Extension Cluster 14 (number of units: 58)
5. Boanatlou (New settlement)
6. Madienyane (New settlement)
7. Matlou-Matlala (New settlement)
8. Rampuru Extension (New Settlement)

### Extension priorities per Ward

| Ward Name | Village Name | Estimated number of connections | Status                        | Cluster Number |
|-----------|--------------|---------------------------------|-------------------------------|----------------|
| Ward 11   | Lepotlako    | 07                              | Done                          | 01             |
|           | Kalkspruit   | 62                              | Done                          |                |
|           | Christiana   | 01                              | Done                          |                |
| Ward 12   | Venus        | 18                              | Not done                      | 01             |
|           | Bellingsgate | 14                              | Not done                      |                |
|           | Monotwane    | 17                              | Targeted for 2015/16 by ESKOM |                |
| Ward 15   | Mars         | 54                              | Done                          | 01             |
|           | Diana        | 49                              | Done                          |                |
|           | Jupiter      | 56                              | Done                          |                |
|           | Glenrooi     | 22                              | Not done                      |                |
|           | Mapeding     | 24                              | Not done                      |                |
|           | Madiba       | 13                              | Not done                      |                |
|           | Mohlonong    | 92                              | Targeted for 2014/15          |                |
| Ward 01   | Mohlajeng    | 41                              | Not done                      | 02             |
|           | Burgwal      | 12                              | Not done                      |                |
|           | Kanana       | 08                              | Not done                      |                |
|           | Cooperspark  | 31                              | Not done                      |                |
|           | Terrubruge   | 17                              | Not done                      |                |
|           | Mankgodi     | 14                              | Not done                      |                |
| Ward Name | Village Name | Estimated number of connections | Status                        | Cluster Number |
| Ward 02   | Rozenkrantz  | 09                              | Not done                      | 02             |
|           | Mamehlabe    | 10                              | Not done                      |                |

|         |              |     |                                     |    |
|---------|--------------|-----|-------------------------------------|----|
|         | Ngwanallela  | 14  | Not done                            |    |
| Ward 03 | Maribana     | 67  | Not done                            | 02 |
|         | Kolopo       | 04  | Not done                            |    |
|         | Sekuruwe     | 09  | Not done                            |    |
| Ward 04 | Masehlong    | 06  | Not done                            | 02 |
|         | Phago        | 06  | Not done                            |    |
|         | Flora        | 11  | Not done                            |    |
|         | Phaudi       | 11  | Not done                            |    |
| Ward 05 | Ga Rankhuwe  | 18  | Not done                            | 02 |
|         | Monyoaneng   | 59  | Done                                |    |
|         | Mashamaite   | 04  | Not done                            |    |
|         | Ga Piet      | 01  | Not done                            |    |
| Ward 06 | Ga Mabitsela | 07  | Not done                            | 02 |
|         | Rapitsi      | 18  | Not done                            |    |
| Ward 08 | Lonsdale     | 72  | Done                                | 02 |
|         | Selepe       | 05  | Not done                            |    |
|         | Maupye       | 24  | Not done                            |    |
|         | Mabiloane    | 18  | Not done                            |    |
|         | Rammetloane  | 112 | Not done                            |    |
| Ward 09 | Rampuru      | 50  | Not done                            | 02 |
|         | Ceres        | 67  | Not done                            |    |
|         | Ramoshoane   | 28  | Not done                            |    |
|         | Kgabopark    | 168 | Targeted for<br>2015/16 by<br>ESKOM |    |

| <b>Ward Name</b> | <b>Village Name</b> | <b>Estimated number of connections</b> | <b>Status</b> | <b>Cluster Number</b> |
|------------------|---------------------|--|---------------|-----------------------|
| Ward 19          | Kgoroshi            | 35                                     | Not done      | 02                    |
|                  | Sechaba             | 08                                     | Not done      |                       |
|                  | Chloe               | 01                                     | Not done      |                       |
|                  | Ramalapa            | 04                                     | Not done      |                       |
|                  | Vlakfontein         | 40                                     | Done          |                       |
|                  | Kordon              | 04                                     | Not done      |                       |
| Ward 07          | Juno                | 08                                     | Not done      | 03                    |
|                  | Boslagte            | 13                                     | Not done      |                       |
|                  | Prospect            | 19                                     | Not done      |                       |
|                  | Ga Seema            | 6                                      | Not done      |                       |
|                  | Mabopane            | 57                                     | Done          |                       |
| Ward 10          | Moetagare           | 22                                     | Not done      | 03                    |
|                  | Hwibi               | 12                                     | Not done      |                       |
|                  | Goedgevonden        | 12                                     | Not done      |                       |
|                  | Mahoai              | 101                                    | Done          |                       |
| Ward 16          | Selolo              | 25                                     | Not done      | 03                    |
|                  | Saaiplaas           | 00                                     | Not done      |                       |
|                  | Waschbank           | 41                                     | Not done      |                       |
|                  | Semaneng            | 26                                     | Not done      |                       |
| Ward 17          | Manamela            | 04                                     | Not done      | 03                    |
|                  | Phomolong           | 15                                     | Not done      |                       |
|                  | Madietane           | 28                                     | Not done      |                       |
|                  | Phetole             | 08                                     | Not done      |                       |

| <b>Ward Name</b> | <b>Village Name</b> | <b>Estimated number of connections</b> | <b>Status</b>                        | <b>Cluster Number</b> |
|------------------|---------------------|--|--------------------------------------|-----------------------|
| Ward 18          | Phofu               | 38                                     | Not done                             | 03                    |
|                  | Dibeng              | 19                                     | Not done                             |                       |
|                  | Kgomoschool         | 50                                     | Not done                             |                       |
|                  | Mpone – Ntlolane    | 25                                     | Not done                             |                       |
| Ward 13          | Sebora              | 96                                     | Done by CDM awaiting to be energised | 04                    |
|                  | Mandela             | 18                                     | Targeted for 2014/15                 |                       |
|                  | Utjane              | 11                                     | Targeted for 2014/15                 |                       |
| Ward 14          | Moshate             | 02                                     | Not done                             | 04                    |
|                  | Boetse              | 16                                     | Not done                             |                       |
|                  | Kgasha              | 02                                     | Not done                             |                       |
|                  | Segoahleng          | 19                                     | Not done                             |                       |
|                  | Matlapa             | 18                                     | Not done                             |                       |
|                  | Mapateng            | 01                                     | Not done                             |                       |

### **7.2.2. CLINICS**

1. Naledi
2. Dibeng
3. Marowe
4. Segoaaheng
5. Flora
6. Mabitsela
7. Bergzicht
8. Tibane
9. Mohlajeng
10. Township
11. Boratapelo
12. Boslagte
13. Mashamaite
14. Utjane
15. Cooperspark
16. Madietane
17. Sechaba

### **7.2.3. HEALTH CENTERS**

1. Mashashane clinic
2. Percy Clinic
3. Maraba Clinic
4. Tibane Clinic
5. Diana clinic
6. Mohlajeng health Centre

### **7.2.4. COMMUNITY HALLS**

1. Mohlonong
2. Masehlong
3. Kalkspruit hall
4. Pinkie-Sebotse

### **7.2.5. UPGRADING OF HALLS**

1. Maribana 2012/13
2. Jupiter 2013/14
- 3, Cooperspark

## **7.2.7. WATER**

### **Tibane Cluster 1**

- Hwibi 2012/13
- Ga-Seema 2013/14
- Mabopane 2014/15
- Juno
- Tibane
- Boslaagte
- Goedgevonden
- Prospect
- Mamehlabe
- Vlakfontein
- Moetagare

### **Mankodi Cluster 2**

- Masehlong 2012/13
- Mankodi 2013/14
- Mohlajeng & Mohlajeng extension 2014/15
- Burgwal 2015/16
- Kanana
- Cooperspark
- Terrebrugge

### **Pinkie-Sebotse Cluster 3**

- Ngwanallela 2012/13
- Pinkie-Sebotse 2013/14
- Rosenkrantz 2014/15
- Fairlie
- Mabitsela
- Leokaneng

### **Rampuru Cluster 4**

- Rapitsi 2012/13
- Maupye/Helena 2013/14
- Ceres 2014/15
- Ramoshoane 2015/16
- Rammobola.
- Ga- Selepe
- Chloe A & B
- Rampuru
- Kgabo Park

## **Bakone Cluster 5**

### **Bakone Cluster 5A**

- Phomolong 2012/13
- Phoffu 2013/14
- Dibeng 2014/15
- Setumong 2015/16
- Madietane
- Semaneng
- Ga-Manamela
- Phetole
- Ga-Selolo

### **Bakone Cluster 5B**

- Maineleng 2012/13
- Saaiplaas 2013/14
- Kloesdam 2014/15
- Korton
- Mahwai
- Ramalapa
- Boratapelo
- Mpone-Ntlotane
- Kgomoschool

## **Mashashane Cluster 6**

### **Mashashane Cluster 6A**

- Boetse 2012/13
- Segoaahlang 2013/14
- Mandela 2014/15
- Sebori 2015/16
- Kgasha
- Mashashane Mošate
- Matlapa
- Mohlonong
- Mapateng
- Maune

### **Mashashane Cluster 6B**

- Manyapye 2012/13
- Diana 2013/14
- Utjane 2014/15
- Glenrooi 2015/16
- Matlaleng
- Mars
- Jupiter

### **Mashashane Cluster 6C**

- Monotwane 2011/2012
- Naledi 2013/14
- Venus 2014/15
- Madiba 2015/16
- Bellingsgate
- Mapeding
- Bergzicht

### **Houtrivier Dam Cluster 7**

- Magongoa 2012/13
- Lepotlako 2013/14
- Christiana 2014/15
- Sechaba
- Kalkspruit
- Ga- Kgoroshi
- Washbank

### **Marowe Cluster 8**

- Phaudi 2012/13
- Sekuruwe. 2013/14
- Maribana 2014/15
- Kolopo 2015/16
- Moletšana
- Marowe
- Machabaphala

## Phago Cluster 9

- Rankhuwe 2012/13
- Makgodu 2013/2014
- Lonsdale 2014/15
- Phago 2015/16
- Mashamaite
- Monyoaneng
- Mabiloane
- Flora
- Rametlwane
- Ga- Piet

### 7.2.8. SANITATION

| Item | Village            | Ward |
|------|--------------------|------|
| 1.   | Mamehlabe          | 02   |
| 2.   | Mandela            | 13   |
| 3.   | Burgwal            | 01   |
| 4.   | Matlapa            | 14   |
| 5.   | Ramoshoane         | 09   |
| 6.   | Phetole            | 17   |
| 7.   | Mabiloane          | 08   |
| 8.   | Magongoa           | 11   |
| 9.   | Ga-Phago           | 04   |
| 10.  | Dibeng             | 18   |
| 11.  | Seema              | 07   |
| 12.  | Segoahleng         | 14   |
| 13.  | Kgoroshi           | 19   |
| 14.  | Mabitsela          | 06   |
| 15.  | Goedgevonden       | 10   |
| 16.  | Sekuruwe           | 03   |
| 17.  | Naledi             | 12   |
| 18.  | Kgabopark          | 09   |
| 19.  | Mashamaite/Makgodu | 05   |
| 20.  | Kgomoschool        | 18   |
| 21.  | Kanana             | 01   |
| 22.  | Glenrooi           | 15   |
| 23.  | Rammobola          | 06   |
| 24.  | Kalkspruit         | 11   |
| 25.  | Bergzicht          | 12   |
| 26.  | Kolopo             | 03   |
| 27.  | Boratapelo         | 10   |
| 28.  | Saaiplaas          | 16   |
| 29.  | Juno               | 07   |
| 30.  | Mpone-Ntlolane     | 18   |
| 31.  | Venus              | 12   |

|     |                               |    |
|-----|-------------------------------|----|
| 32. | Vlakfontein                   | 19 |
| 33. | Moshate/Jeremane              | 14 |
| 34. | Cooperspark                   | 01 |
| 35. | Boetse                        | 14 |
| 36. | Rammetloane                   | 08 |
| 37. | Madietane                     | 17 |
| 38. | Rankhuwe                      | 05 |
| 39. | Bellingsgate                  | 12 |
| 40. | Selolo                        | 16 |
| 41. | Washbank                      | 16 |
| 42. | Flora                         | 04 |
| 43. | Rapitsi                       | 06 |
| 44. | Mohlonong                     | 15 |
| 45. | Hwibi                         | 10 |
| 46. | Marowe/Moletsana/Machabaphala | 03 |
| 47. | Boslaagte                     | 07 |
| 48. | Pinkie-Sebotse                | 02 |
| 49. | Sechaba                       | 19 |
| 50. | Terbrugge                     | 01 |
| 51. | Maribana                      | 03 |
| 52. | Masehlong                     | 04 |
| 53. | Monyoaneng                    | 05 |
| 54. | Lonsdale                      | 08 |
| 55. | Tibane                        | 07 |
| 56. | Ceres                         | 09 |
| 57. | Moetagare                     | 10 |
| 58. | Christiana                    | 11 |
| 59. | Ujtane                        | 13 |
| 60. | Kgasha                        | 14 |
| 61. | Jupiter                       | 15 |
| 62. | Semaneng                      | 16 |
| 63. | Mankgodl                      | 01 |
| 64. | Leokaneng                     | 02 |
| 65. | Phaudi                        | 04 |
| 66. | Ga-Piet                       | 05 |
| 67. | Prospect                      | 07 |
| 68. | Maupye/Helena/Selepe          | 08 |
| 69. | Rampuru                       | 09 |
| 70. | Mahoai                        | 10 |
| 71. | Lepotlako                     | 11 |
| 72. | Monotwane                     | 12 |
| 73. | Maune                         | 13 |
| 74. | Sebora                        | 13 |
| 75. | Mapeding                      | 15 |
| 76. | Setumong                      | 16 |
| 77. | Kgomoschool                   | 18 |
| 78. | Korton                        | 19 |
| 79. | Mapateng                      | 14 |

|     |              |    |
|-----|--------------|----|
| 80. | Madiba       | 15 |
| 81. | Mohlajeng    | 01 |
| 82. | Ramalapa     | 19 |
| 83. | Mars         | 15 |
| 84. | Matlalleng   | 14 |
| 85. | Mabopane     | 07 |
| 86. | Ngwanallela  | 02 |
| 87. | Kloesdam     | 19 |
| 88. | Phofu        | 18 |
| 89. | Verlyn       | 06 |
| 90. | Ga- Manamela | 17 |
| 91. | Diana        | 15 |
| 92. | Manyapye     | 13 |

### 7.2.9. Tarring of Roads

1. D3432 (Korton to Chloe ) (2012/13)
2. D3356 (Mohlolong to Diana Clinic) 2012/13
3. D3394 (From D3390 to Goedgevonden Clinic) 2012/13
4. D3428 ((Mamehlabe via Pinkie-Sebotse to Rosenkrantz Clinic) 2012/13
5. D3370(Mohlolong to D19 Kalkspruit) 2015/16
6. Lonsdale to Percy clinic via Flora 2015/16
7. D3420 (Lonsdale Clinic via Monyoaneng clinic to Rankhuwe) Phase 2
8. Rosenkrantz clinic to Ngwanallela clinic
9. D3382 (Ipopeng via Mohoai, Boratapelo to Moetagare)
10. D3359 (Mandela via Glenrooi ,Jupiter, Phetole to Selolo)
11. D3457 (Kanana via Mohlajeng to Burgwal)
12. D3364 (Sekgopetjane D19 to Bellingsgate D3355)
13. D3394 ( Ga-Seema via Goedgevonden to Hwibi)
14. D3428 (Fairlie via Mabitsela , Leokaneng to Pinkie Sebotse)
15. D3465 (Marowe to Maribana)
16. D3431 (Masehlong via Cooperspark to Rosenkrantz)
17. D3376 (Dibeng via Phofu to In-service)
18. D3412 ( Washbank to D3378 Cornelia)
19. (Lonsdale via Mabiloane to Ditenteng)
20. (Mahoai via Ntlolane to Limburg)

### 7.2.10. Priority for RAL/CDM Roads

1. Kgasha via Mashashane Mošate to Mashashane clinic
2. Tibane(D19) to Scaffhausen,Masehlong and Murasie
3. D3355 ( Sebora Via Mohlolong –Matlala Clinic)
4. D3377 ( Ipopeng to Gilimburg)
5. Ngoasheng to Kanana Phase 2
6. Mokopane to Moletsi Phase 2
7. Korton to Chloe Phase 2

### **7.2.11. Priority on upgrading of Internal Streets**

1. Rampuru Village

### **7.2.12. Low level Bridges**

1. Utjane to Mashashane Clinic
2. Pinkie Sebotse to Cooperspark
3. Terrebrugge to Kodumela School
4. Selolo Village
5. Piet to Rankhuwe
6. Morwasethula to Mapateng
7. Phoffu to Mokopane
8. Dibeng to Limburg
9. Mohlonong to Glenrooi
10. Mankgodi to Uitkyk No.2 (Low level bridge)
11. Masehlong to Khwinana School bridge
12. Masehlong to Mohlajeng, Kanana two bridges
13. Monotwane to Diana Enlarging bridge
14. Joel Sibasa to Jupiter
15. Mars to Jupiter (Low level bridge)
16. Bergzicht to Bellingsgate
17. Mohlonong to Madiba
18. Ramalapa to Magwai
19. Ceres to Sechaba
20. From D19 to Washbank
21. Seborra to Graveyard
22. Segwahleng
23. Boetse
24. Ga-Seema Bridge
25. Ngwanallela
26. Leokaneng
27. Pinkie/Sebotse
28. Fairlie to Mabitsela
29. Lonsdale to Rapitsi
30. Kgabopark to Ramoshoane

### **7.2.13. Crèches**

1. Pinkie-Sebotse 2012/13
2. Seborra (Jonas Kgapu) 2012/13
3. Rankhuwe 2012/13
4. Monotwane 2013/14
5. Rametloana 2013/14
6. Phago (Hlanaphore) 2013/14
7. Mankgodi 2014/15
8. Seema 2014/15
9. Manyapye 2014/15
10. Kalkspruit 2014/15

11. Kolopo 2015/16
12. Semaneng 2015/16
13. Boetse 2015/16
14. Venus 2015/16
15. Jupiter
16. Madietane
17. Ramalapa
18. Boratapelo
19. Rapitsi
20. Phoffu
21. Tibane
22. Bellingsgate
23. Mamehlabe
24. Mabiloane
25. Magongoa
26. Hwibi
27. Ramoshoane
28. Mohlonong
29. Boslagte
30. Monyoaneng
31. Saaiplaas
32. Rammobola
33. Kgomoschool
34. Selolo
35. Phetole
36. Vlakfontein
37. Maupye/Selepe
38. Rosenkrantz
39. Fairlie
40. Prospect
41. Mpone-Ntlolane
42. Moletšana
43. Helena
44. Setumong
45. Ngwanallela
46. Goedgevonden
47. Mahoai
48. Matlapa(Mabalane )
49. Kloestam
50. Mapeding
51. Machabaphala
52. Diana
53. Matlaleng
54. Mabitsela (Modiana)

#### **7.2.14. WARD OFFICES**

1. Mohlolong
2. One Stop Center
3. Tibane
4. Maribana
5. Ceres
6. Kalkspruit
7. Cooperspark

#### **7.2.15. PRIORITY ON SPORTS FACILITIES**

##### **7.2.15.1. New facilities**

1. Caster Semenya Stadium
2. Ceres-Rampuru
3. Kalkspruit

##### **7.2.15.2. Upgrading of sports facilities**

1. Tibane
2. Mohlolong

#### **7.2.16. PRIORITY ON APOLLO LIGHTS**

1. Bergzicht( Upgrading of streets lights)
2. Setumong 2012/13
3. Monotwane
4. Tibane
5. Kgasha
6. Mamehlabe
7. Kalkspruit
8. Maune
9. Kgabopark
10. Masehlong
11. Lonsdale
12. Vlakfontein
13. Kanana
14. Kgomoschool
15. Madietane
16. Hwibi
17. Madiba
18. Maribana
19. Ga- Piet
20. Rapitsi

#### **7.2.17. PRIORITY ON POLICE STATIONS & SATELITES**

1. Phaudi
2. Kgomoschool
3. Mamehlabe

4. Rankhuwe
5. Kalkspruit

#### **7.2.18. PRIORITY ON LIBRARIES**

1. One Stop Centre
2. Ceres/Rampuru
3. Mhlonong
4. Masehlong
5. Pinkie-Sebotse

#### **7.2.19. PRIORITY ON LANDFILL/DUMPING SITES**

1. Municipal land fill site (Knobel)
2. Vlakfontein dumping site
3. Kalkspruit dumping site
4. Mandela Park dumping site
5. Semaneng dumping site

#### **7.2.20. Priority on Junior Traffic facilities**

1. Municipal premises

# Strategies Phase

## **8.1. Vision**

A unified and effective Municipality with sustainable quality of life for all.

## **8.2. Mission**

To provide integrated quality services to all Communities through Community participation, good governance, efficient administration and Local Economic Development

## **8.3. Municipal Motto**

“Mmogo re tla kgona” the motto calls for partnership and involvement of all role players in various spheres of government, private sector and communities in pursuit of a better life for all our communities.

## **8.4. Municipal Core Values**

The municipality has adopted the following as pillars of strength for the fight for a better life for all communities of Aganang Municipality

8.4.1. Transparency

8.4.2. Accountability

8.4.3. Loyalty

8.4.4. Honesty

8.4.5. Sense of urgency

8.4.6. Responsibility

### 8.3. Strategic Objectives and Strategies & Linkage to MTSF, Outcome 9, NDP and LEGDP

|  |   |
|--|---|
| <b>MTSF</b>  | <b>Economic and social infrastructure</b>   |
| <b>Outcome 9</b>   | <b>A responsive ,accountable, effective and efficient local government system</b>   |
| <b>Output 2</b>  | <b>Improve access to basic services</b>   |
| <b>NDP Pillar</b>  | <b>Expansion of the economy &amp; making growth inclusive</b>   |
| <b>LEGDP</b>   | <b>Public infrastructure investment programme</b>   |
| <b>KPA</b>   | <b>Infrastructure &amp; Basic Services</b>  |
| <b>Strategic Objective/s</b>   | <b>Strategy/ies</b>   |
| Provide and facilitate provision of basic and infrastructure services to Communities | <ul style="list-style-type: none"> <li>• Provision of electricity as per approved priority list</li> <li>• Involvement of other role players in the electrification of villages</li> <li>• Electrification of village extensions</li> <li>• Conducting electricity saving campaigns</li> <li>• Use of alternative sources of energy</li> </ul>  |
|  | <ul style="list-style-type: none"> <li>• Provision of water as per approved water clusters and priorities</li> <li>• Involvement of other role players in the provision of water.</li> <li>• Provision of water to villages at Yard connection</li> <li>• Water metering and cost recovery</li> <li>• Water harvesting</li> <li>• Water tankering</li> <li>• Water saving campaigns</li> <li>• Water purification programmes and campaigns</li> <li>• Rehabilitation and equipping of water boreholes</li> <li>• Partnerships for bulk water supply</li> <li>• Development and enforcement of by-laws.</li> </ul> |

|  |  |
|--|--|
|  | <ul style="list-style-type: none"> <li>• Provide RDP houses to indigent households</li> <li>• Identification and development of sites for subsidized and rental housing</li> </ul>   |
|  | <ul style="list-style-type: none"> <li>• Construction of ventilated pit latrines</li> <li>• Conducting of health and hygiene campaigns</li> </ul>  |
|  | <ul style="list-style-type: none"> <li>• Allocation of funds towards tarring of connecting roads</li> <li>• Development of priority list of roads for tarring</li> </ul>   |
|  | <ul style="list-style-type: none"> <li>• Usage of alternative means of tarring of roads</li> </ul>   |
|  | <ul style="list-style-type: none"> <li>• Purchasing of graders for road maintenance</li> <li>• Development of grading programme</li> </ul>   |
|  | <ul style="list-style-type: none"> <li>• Development of road maintenance plan</li> <li>• Construction of bridges</li> <li>• Development storm water projects priority</li> <li>• Storm water management</li> </ul>   |
|  | <ul style="list-style-type: none"> <li>• Establishment of traffic station</li> <li>• Licensing of motor vehicles</li> <li>• Conduct roadblock and joint operations</li> <li>• Construction of bus shelters</li> <li>• Conduct road safety campaigns</li> </ul> |
|  | <ul style="list-style-type: none"> <li>• Construction of Crèche's to all villages</li> </ul>   |
|  | <ul style="list-style-type: none"> <li>• Development and maintenance of indigent register</li> </ul>   |

|  |  |
|--|--|
| <b>MTSF</b>  | <b>A developmental state including improvement of public services</b>  |
| <b>Outcome 9</b>   | <b>A responsive ,accountable, effective and efficient local government system</b>  |
| <b>Output 6</b>  | <b>Administrative and financial capability</b>   |
| <b>NDP Pillar</b>  | <b>Building a capable and developmental state</b>  |
| <b>LEGDP</b>   | <b>Corporate governance programme</b>  |
| <b>KPA</b>   | <b>Financial Management &amp; Viability</b>  |
| <b>Strategic Objective</b>   | <b>Objective/s</b>   |
| Enhance municipal revenue and ensure sound financial management & systems. | <ul style="list-style-type: none"> <li>• Implementation of property rates with exemption residential and business properties</li> <li>• Road shows on payment of Municipal services</li> <li>• Provision of ratable services</li> <li>• identification of alternative revenue streams</li> </ul> |
|  | <ul style="list-style-type: none"> <li>• Development and review of financial policies and by laws</li> </ul>   |

|   |   |
|---|---|
| <b>MTSF</b>   | <b>A developmental state including improvement of public services</b>   |
| <b>Outcome 9</b>  | <b>A responsive ,accountable, effective and efficient local government system</b>   |
| <b>Output 6</b>   | <b>Administrative and financial capability</b>  |
| <b>NDP Pillar</b>   | <b>Building of key capabilities (human, physical &amp; Institutional )</b>  |
| <b>LEGDP</b>  | <b>Corporate Governance programme</b>   |
| <b>KPA</b>  | <b>Institutional Development &amp; Transformation</b>   |
| <b>Strategic Objective</b>  | <b>Strategy/ies</b>   |
| Promote and facilitate institutional development and organizational transformation. | <ul style="list-style-type: none"> <li>• Development of organizational structure and filling of positions</li> </ul>  |
|   | <ul style="list-style-type: none"> <li>• Development and review of human resource policies</li> <li>• EAP Programmes</li> <li>• Staff retreats</li> <li>• Capacity building for staff and Councillors</li> </ul>                              |
|   | <ul style="list-style-type: none"> <li>• Development and implementation of employment equity plan</li> </ul>  |
|   | <ul style="list-style-type: none"> <li>• Development and implementation of workplace Skills Plan.</li> <li>• Development and implementation Retention Strategy</li> <li>• Attract and retain employees within Aganang Municipality</li> </ul> |
|   | <ul style="list-style-type: none"> <li>• Establishment and coordination of LLF</li> </ul>   |

|  |   |
|--|---|
| <b>MTSF</b>                                      | <b>Cohesive and sustainable communities</b>   |
| <b>Outcome 9</b>                                 | <b>A responsive ,accountable, effective and efficient local government system</b>   |
| <b>Output 5</b>                                  | <b>Deepen democracy through a refined Ward Committee model</b>  |
| <b>NDP Pillar</b>                                | <b>Active engagement of citizens in their own development</b>   |
| <b>LEGDP</b>                                     | <b>Corporate Governance programme</b>   |
| <b>KPA</b>                                       | <b>Good Governance &amp; Public Participation</b>   |
| <b>Strategic Objective</b>                       | <b>Strategy/ies</b>   |
| Promote Good Governance and Public participation | <ul style="list-style-type: none"> <li>• Development and gazetting of by-laws</li> <li>• Development and review Public participation by-law</li> <li>• Implementation of new system of Ward Committees model</li> <li>• Establishment and support of Ward Communities</li> <li>• Development and review of Communication Strategy</li> <li>• Traditional leaders engagement forum</li> <li>• Capacity building for Ward Committees</li> </ul> |
|  | <ul style="list-style-type: none"> <li>• Establishment and participation in Local IGR Structures within the Municipality</li> <li>• Development and Public participation policy reviewed from time to time.</li> </ul>  |
|  | <ul style="list-style-type: none"> <li>• Establishment of Traditional Leaders /Mayor’ Forum</li> <li>• Regular schedule of consultative meetings with Traditional Leaders</li> </ul>  |

|                                     |  |
|-------------------------------------|--|
| <b>MTSF</b>                         | <b>Ensuring more inclusive economic growth, decent work and sustainable livelihoods</b>  |
| <b>Outcome 9</b>                    | <b>A responsive ,accountable, effective and efficient local government system</b>  |
| <b>Output 3</b>                     | <b>Implementation of Community works programme</b>   |
| <b>NDP Pillar</b>                   | <b>Expansion of the economy &amp; making growth inclusive</b>  |
| <b>LEGDP</b>                        | <b>Enterprise development</b>  |
| <b>KPA</b>                          | <b>Local Economic Development</b>  |
| <b>Strategic Objective/s</b>        | <b>Strategy/ies</b>  |
| Enhance Local Economic Development. | <ul style="list-style-type: none"> <li>• Establishment of LED financial support cooperatives</li> <li>• Establishment and support to Aganang Business chamber</li> <li>• Establishment of Municipal LED entities</li> <li>• Fundraising for LED initiatives</li> <li>• Market &amp; promote LED initiatives</li> <li>• Establishment and coordination of Municipal show</li> </ul> |
|                                     | <ul style="list-style-type: none"> <li>• Creation of jobs through Community works programme</li> <li>• Financial and capacity support to LED Projects</li> <li>• Establishment and support poverty relief programmes</li> <li>• Utilization of EPWP model for projects implementation</li> </ul>   |
|                                     | <ul style="list-style-type: none"> <li>• Promotion and marketing of tourist attraction sites</li> <li>• Revival and revitalization of tourist potential areas within the municipality.</li> <li>• Establishment of tourism centre and botanical garden</li> </ul>  |
|                                     | <ul style="list-style-type: none"> <li>• Establishment and support of manufacturing initiatives.</li> <li>• Promote Secondary Economic activities within the Municipality</li> <li>• Participation in LED forum (local, district and provincial) and intergovernmental forums.</li> <li>• Lobby private sector investment in local economic development</li> </ul>                 |

|  |   |
|--|---|
| <b>MTSF</b>  | <b>Sustainable resource management and use<br/>Rural development ,food security and land reform</b>   |
| <b>Outcome 9</b>   | <b>A responsive ,accountable, effective and efficient local government system</b>   |
| <b>Output 1</b>  | <b>Action supportive to human settlement</b>  |
| <b>NDP Pillar</b>  | <b>Expansion of the economy &amp; making growth inclusive</b>   |
| <b>LEGDP</b>   | <b>Environmental and natural resources and development programme</b>  |
| <b>KPA</b>   | <b>Spatial Development &amp; Environment</b>  |
| <b>Strategic Objective/s</b>   | <b>Strategy/ies</b>   |
| Promote sound land use practices and promote sound environmental practices | <ul style="list-style-type: none"> <li>• Implementation of SDF</li> <li>• Prioritization of development nodes for development</li> <li>• Implementation of Environmental Management plan</li> <li>• Environmental Management campaigns</li> <li>• Review and implementation of waste management plan</li> <li>• Waste recycling and reuse campaigns</li> <li>• Environmental cleaning campaigns</li> <li>• Waste management awareness campaigns</li> <li>• Community capacity building on environmental issues.</li> <li>• Implementation of LUMS</li> <li>• Develop Aganang Development Nodes</li> <li>• investor attraction to developmental nodes</li> </ul> |

|  |  |
|--|--|
| <b>MTSF</b>  | <b>Improved health care</b>  |
| <b>Outcome 9</b>   | <b>A responsive ,accountable, effective and efficient local government</b>   |
| <b>Output 7</b>  | <b>Single window of coordination</b>   |
| <b>NDP Pillar</b>  | <b>Building of key capabilities (human, physical &amp; Institutional )</b>   |
| <b>LEGDP</b>   | <b>Health care development programme</b>   |
| <b>Cross cutting issues</b>  |  |
| <b>Strategic Objective/s</b>   | <b>Strategy/ies</b>  |
| Promote and support the fight against HIV/Aids                                     | <ul style="list-style-type: none"> <li>• Development and Review of HIV/Aids strategy and plan</li> <li>• HIV/Aids campaign</li> <li>• Establishment of partnerships against HIV/Aids</li> </ul>  |
| Promote and facilitate Disaster management   | <ul style="list-style-type: none"> <li>• Development and Review of disaster management plan</li> <li>• Establishment of disaster management advisory forum</li> <li>• Disaster management awareness campaigns</li> </ul>   |
| Promote the interest of the designated groups especially women, youth and disabled | <ul style="list-style-type: none"> <li>• Establishment of focus group forums</li> <li>• Financial support to focus groups</li> <li>• Awareness campaigns</li> <li>• Youth development programmes</li> <li>• Women development programmes</li> <li>• Development and support to focus groups</li> <li>• Support to the elderly</li> </ul> |

#### 8.4. Municipal scorecard/performance indicators and targets

| Strategic objective  | Key performance indicators                        | Backlog/Current status | 2016/17 target | 2017/18 target | 2018/19 target | 2019/2020 target |
|--|---|------------------------|----------------|----------------|----------------|------------------|
| Provide and facilitate provision of basic and infrastructure services to Communities | # households provided with water                  | 12795                  | 3000           | 3500           | 4000           | 2614             |
|  | # households provided with electricity            | 1936                   | 776            | 400            | 386            | 374              |
|  | # households provided with free basic electricity | 6923                   | 2000           | 2500           | 1300           | 1 123            |
|  | # households with access to free basic water      | 33 918                 | 33 918         | 33 918         | 33 918         | 33 918           |
|  | # households provided with VIP toilets            | 25 358                 | 500            | 500            | 1000           | 2000             |
|  | # household with access to solid waste removal    | 33 918                 | 2225           | 2225           | 3225           | 3225             |
|  | # households provided with RDP houses             | 1556                   | 278            | 320            | 350            | 400              |
|  | # Crèche constructed                              | 48                     | 3              | 3              | 4              | 4                |
|  | # kilometres of roads tarred                      | 535                    | 7              | 9              | 7.5            | 12               |

| Strategic objective  | Key performance indicators                      | Backlog/Current status               | 2016/17 target | 2017/18 target | 2018/19 target | 2019/2020 target |
|--|---|--------------------------------------|----------------|----------------|----------------|------------------|
| Enhance municipal revenue and ensure sound financial management & systems. | % revenue raised                                | 8% own revenue                       | 10%            | 15%            | 20%            | 25%              |
|  | Audit opinion                                   | Qualified                            | Unqualified    | Unqualified    | Unqualified    | Unqualified      |
| Promote institutional transformation and organizational development        | % budget spend on implementation of WSP         | 0,4% on WSP                          | 0,5%           | 1%             | 1,5%           | 2%               |
|  | % women representation at top management        | 10%                                  | 20%            | 20%            | 20%            | 20 %             |
| Promote and enhance local economic development                             | # jobs created through LED and other programmes | 1000 temporary jobs created annually | 1000           | 1200           | 1300           | 1500             |

## 9. Projects

### 9.1. Aganang Municipal Projects

#### 9.1.1. Infrastructure and Basic Services

| Project name                  | Major activities   | Target/Key performance Indicators                    | Location             | Time frame for completion | Budget         | Resp. agency | Source of Funding | EIA Yes or No |
|-------------------------------|--|--|----------------------|---------------------------|----------------|--------------|-------------------|---------------|
| Electrification of Extensions | <ul style="list-style-type: none"> <li>• Designs</li> <li>• household connections</li> </ul>   | 400hh Energized households                           | Various villages     | June 2017                 | R 30 700 000 M | ALM          | ALM               | Yes           |
| Roads Maintenance             | <ul style="list-style-type: none"> <li>• Purchase of materials for road maintenance</li> </ul>   | availability of pipe culverts                        | ALM                  | June 2017                 | R 4 720 000    | ALM          | ALM               | No            |
|                               | <ul style="list-style-type: none"> <li>• Plant repairs &amp; Fuel</li> </ul>   | Serviced and operational plant                       | ALM                  | June 2017                 | R 3,6 M        | ALM          | ALM               | No            |
| Free basic electricity        | <ul style="list-style-type: none"> <li>• Registration of beneficiaries</li> <li>• Indigent register compilation</li> <li>• Collection of tokens</li> </ul> | # households having access to free basic electricity | As per indigent roll | June 2017                 | R 5 343 980 M  | ALM          | ALM               | No            |
| Provision of Free basic water | <ul style="list-style-type: none"> <li>• supply of diesel and oil</li> <li>• payment of electricity bills</li> </ul>                                       | # Household with access to FBW.                      | ALM                  | June 2017                 | R 2,3 M        | ALM          | ALM               | No            |

| Project name                                       | Major activities  | Target/Key performance Indicators                             | Location                                  | Time frame for completion | Budget         | Resp. agency | Source of Funding | EIA Yes or No |
|--|---|---|---|---------------------------|----------------|--------------|-------------------|---------------|
| Free basic Alternative Energy                      | <ul style="list-style-type: none"> <li>Procurement and distribution of energy saving devices</li> <li>Campaign on energy saving</li> </ul>                | # devices procured<br># campaigns held<br>Amount energy saved | ALM                                       | June 2017                 | R3,3 M         | ALM          | ALM               | No            |
| Construction of Crèches                            | <ul style="list-style-type: none"> <li>Appointment, contractors</li> <li>Construction of 3 Crèches.</li> <li>Projects handover</li> </ul>                 | 4 Crèches completed and handed over                           | Jupiter, Madietane, Ramalapa & Boratapelo | June 2017                 | R 5 850 000 M  | ALM          | ALM               | No            |
| Tarring of Mohlonong to Kalkspruit road(D19)       | <ul style="list-style-type: none"> <li>Appointment of consultant and contractors</li> <li>Construction of the road.</li> <li>Projects handover</li> </ul> | 2 <sup>nd</sup> phase of the road tarred and handed over.     | Ward 11 & 15                              | June 2017                 | R 14 060 676 M | ALM          | MIG               | Yes           |
| Tarring of Lonsdale to Percy clinic via Flora road | <ul style="list-style-type: none"> <li>Appointment of consultant and contractors</li> <li>Construction of the road.</li> <li>Projects handover</li> </ul> | 2 <sup>nd</sup> phase of the road tarred and handed over.     | Ward 08 & 04                              | June 2017                 | R 16 700 676   | ALM          | MIG               | Yes           |
| Upgrading of Mohlonong Sports facility Phase 1     | Upgrade sports facility at Mohlonong  | Upgraded Sports facility                                      | Mohlonong                                 | June 2017                 | R 5 464 500    | ALM          | MIG               | No            |

|                                   |  |                        |     |           |       |     |     |    |
|-----------------------------------|--|------------------------|-----|-----------|-------|-----|-----|----|
| Construction of low level bridges | Source service providers and construction of bridges | Completed bridges      | ALM | June 2017 | R 3 M | ALM | ALM | No |
| Construction of Vehicle Shed      | Source service providers and construction of Vehicle | Completed Vehicle Shed | ALM | June 2017 | R 3 M | ALM | ALM | No |

### 9.1.2. Local Economic Development

| Project name     | Major activities                                     | Target/Key performance Indicators       | Location | Time frame for completion | Budget    | Resp. agency | Source of Funding | EIA Yes or No |
|------------------|--|---|----------|---------------------------|-----------|--------------|-------------------|---------------|
| LED Forums       | coordination and convening of LED forum              | Functional LED forum                    | ALM      | June 2017                 | R 20 000  | ALM          | ALM               | No            |
| Exhibition       | Coordination   | Exhibition coordinated and held         | ALM      | June 2017                 | R150 000  | ALM          | ALM               | No            |
| Business Seminar | Coordination and convening of quarterly seminars     | Business seminar conducted quarterly    | ALM      | June 2017                 | R 42 000  | ALM          | ALM               | No            |
| LED Grant        | Identification of projects and disbursement of funds | Grant disbursed to various LED projects | ALM      | June 2017                 | R 650 000 | ALM          | ALM               | No            |

### 9.1.3. Municipal Transformation and Organizational Development

| Project name                             | Major Activities   | Target/Key performance Indicators            | Location             | Time frame for completion | Budget        | Responsible agency | Source of Funding | EIA Yes or No |
|--|--|--|----------------------|---------------------------|---------------|--------------------|-------------------|---------------|
| Rental of office machine                 | <ul style="list-style-type: none"> <li>Rental and payment of rental charges</li> </ul>                         | Managed rental agreement                     | Aganang Municipality | June 2017                 | R 1 099 000 M | ALM                | ALM               | No            |
| Advertising                              | <ul style="list-style-type: none"> <li>Posting of variety of adverts</li> </ul>                                | Access to municipal information              | Aganang Municipality | June 2017                 | R 220 000     | ALM                | ALM               | No            |
| Security                                 | <ul style="list-style-type: none"> <li>Provision of security services</li> </ul>                               | Secured work environment                     | Aganang Municipality | June 2017                 | R 5 936 000   | ALM                | ALM               | No            |
| Telephone                                | <ul style="list-style-type: none"> <li>Payment of telephones</li> <li>Management of telephone bills</li> </ul> | Access telephones                            | Aganang Municipality | June 2017                 | R 400 000     | ALM                | ALM               | No            |
| IT Management                            | <ul style="list-style-type: none"> <li>Supply of IT equipment</li> <li>Repair and maintenance</li> </ul>       | Access to IT                                 | Aganang Municipality | June 2017                 | R 2 M         | ALM                | ALM               | No            |
| Purchase of Office Furniture & Equipment | <ul style="list-style-type: none"> <li>Purchase of furniture &amp; equipment</li> </ul>                        | Availability of Office furniture & Equipment | Aganang Municipality | June 2017                 | R 1 006 635   | ALM                | ALM               | No            |
| Repairs and maintenance                  | <ul style="list-style-type: none"> <li>Office furniture &amp; equipment</li> </ul>                             | Repaired and maintained assets               | Aganang Municipality | June 2017                 | R 0           | ALM                | ALM               | No            |
|  | <ul style="list-style-type: none"> <li>Buildings</li> </ul>  |  |                      |                           | R 245 000     | ALM                | ALM               | No            |
| Electricity, Water & Rates               | <ul style="list-style-type: none"> <li>payment of electricity bills</li> </ul>                                 |  | Aganang Municipality | June 2017                 | R 600 000     | ALM                | ALM               | No            |

| Project name                      | Major activities   | Target/Key performance Indicators          | Location             | Time frame for completion | Budget      | Resp. agency | Source of Funding | EIA Yes or No |
|-----------------------------------|--|--|----------------------|---------------------------|-------------|--------------|-------------------|---------------|
| Books, periodicals & publications | <ul style="list-style-type: none"> <li>gazetting of by-laws</li> </ul>   | Availability of newspapers Gazette by-laws | Aganang Municipality | June 2017                 | R 25 000    | ALM          | ALM               | No            |
| Licenses-motor vehicles, TV       | <ul style="list-style-type: none"> <li>Licensing of vehicles and TV</li> </ul>   | Licensed vehicles and TV                   | Aganang Municipality | June 2017                 | R 70 000    | ALM          | ALM               | No            |
| Training and capacity building    | <ul style="list-style-type: none"> <li>Development of WSP</li> <li>Source training providers</li> </ul>  | Capacitated staff                          | Aganang Municipality | June 2017                 | R 1 678 600 | ALM          | ALM               | No            |
|                                   | <ul style="list-style-type: none"> <li>Development of WSP</li> <li>Source training providers</li> </ul>  | Capacitated Councillors                    | Aganang Municipality | June 2017                 |             | ALM          | ALM               | No            |
| Municipal events                  | <ul style="list-style-type: none"> <li>hosting of Mandela day</li> <li>Aganang Batho Pele Day.</li> <li>Council Inauguration</li> <li>Fire Safety Week</li> <li>Annual Disaster Day</li> </ul> | Better management of events                | Aganang Municipality | June 2017                 | R 882 000   | ALM          | ALM               | No            |

|                               |   |                                       |                      |           |             |     |     |    |
|-------------------------------|---|---------------------------------------|----------------------|-----------|-------------|-----|-----|----|
| HIV/Aids                      | <ul style="list-style-type: none"> <li>• Campaigns to support CBO/NGO's</li> </ul>  | Informed society                      | Aganang Municipality | June 2017 | R 100 000   | ALM | ALM | No |
| Disaster Management           | <ul style="list-style-type: none"> <li>• Assessment</li> <li>• Provision of relief</li> <li>• Hosting of annual disaster day</li> <li>• Hosting disaster management forums</li> </ul> | Disaster preparedness                 | Aganang Municipality | June 2017 | R 120 000   | ALM | ALM | No |
| Motor vehicles                | <ul style="list-style-type: none"> <li>• Tenders</li> <li>• Procurement</li> </ul>  | Access vehicles                       | Aganang Municipality | June 2017 | R 600 000   | ALM | ALM | No |
|                               | <ul style="list-style-type: none"> <li>• Fuel &amp; toll fees</li> </ul>  | Access vehicles                       | Aganang Municipality | June 2017 | R 1 097 800 |     |     |    |
|                               | <ul style="list-style-type: none"> <li>• Repairs &amp; maintenance</li> </ul>   | Access vehicles                       | Aganang Municipality | June 2017 | R 850 000   |     |     |    |
| Mayoral Bursary               | <ul style="list-style-type: none"> <li>• Payment tuition fees for students</li> </ul>   | Access to rare skills                 | Aganang Municipality | June 2017 | R 400 000   | ALM | ALM | No |
| Employee Assistant programmes | <ul style="list-style-type: none"> <li>• Provision of counseling &amp; medical services</li> <li>• Support to sports activities</li> </ul>  | Supported working staff               | Aganang Municipality | June 2017 | R 400 000   | ALM | ALM | No |
| Membership and Registration   | <ul style="list-style-type: none"> <li>• membership and registrations</li> </ul>  | Registered employees/ Councilors      | Aganang Municipality | June 2017 | R 1 069 600 | ALM | ALM | No |
| Professional fees             | <ul style="list-style-type: none"> <li>• legal services</li> <li>• Professional fees</li> </ul>   | Availability of professional services | Aganang Municipality | June 2017 | R 710 560   | ALM | ALM | No |

|          |  |  |                      |           |               |     |     |    |
|----------|--|--|----------------------|-----------|---------------|-----|-----|----|
| Salaries | <ul style="list-style-type: none"> <li>Payment of salaries for staff and Councillors. And Ward committee stipends</li> </ul> | Remunerated staff, Councillors and Ward Committees | Aganang Municipality | June 2017 | R 43 944 767. | ALM | ALM | No |
|----------|--|--|----------------------|-----------|---------------|-----|-----|----|

#### 9.1.4. Good Governance and Public Participation

| Project name                  | Major Activities  | Target/Key performance Indicators                             | Location             | Time frame for completion | Budget    | Responsible agency | Source of Funding | EIA Yes or No |
|-------------------------------|---|---|----------------------|---------------------------|-----------|--------------------|-------------------|---------------|
| Social contribution           | <ul style="list-style-type: none"> <li>• Donations</li> </ul>   | Participative Community                                       | Aganang Municipality | June 2017                 | R144 000  | ALM                | ALM               | No            |
| Communication                 | <ul style="list-style-type: none"> <li>• Public notices and messaging through print and electronic media</li> </ul>   | Informed Community  | Aganang Municipality | June 2017                 | R 75 000  | ALM                | ALM               | No            |
| Support to youth Programmes   | <ul style="list-style-type: none"> <li>• Coordination and support to Youth Council programmes</li> </ul>  | Participative focal groups in the affairs of the municipality | Aganang Municipality | June 2017                 | R 185 000 | ALM                | ALM               | No            |
| Support to gender programmes  | <ul style="list-style-type: none"> <li>• Campaigns</li> <li>• Women' day</li> <li>• Advocacy</li> <li>• Coordination and support of Aganang Gender forum</li> <li>• 16 days of activities</li> <li>• Take a girl child to work</li> </ul> | Participative focal groups in the affairs of the municipality | Aganang Municipality | June 2017                 | R 69 500  | ALM                | ALM               | No            |
| Support to Elderly programmes | <ul style="list-style-type: none"> <li>• Campaigns</li> <li>• Advocacy</li> <li>• Coordination and support to Aganang Elderly forum</li> </ul>  | Participative focal groups in the affairs of the municipality | Aganang Municipality | June 2017                 | R 36 500  | ALM                | ALM               | No            |

|                                  |   |   |                      |           |           |     |     |    |
|----------------------------------|---|---|----------------------|-----------|-----------|-----|-----|----|
| Support to Disability programmes | <ul style="list-style-type: none"> <li>• Coordination and support to Aganang Disabled forum</li> </ul>                  | Participative focal groups in the affairs of the municipality | Aganang Municipality | June 2017 | R 46 200  | ALM | ALM | No |
| Support to sports programmes     | <ul style="list-style-type: none"> <li>• Mayors cup</li> </ul>  | 1 Mayor' cup held   | Aganang Municipality | June 2017 | R200 000  | ALM | ALM | No |
|                                  | <ul style="list-style-type: none"> <li>• Mayor' marathon</li> </ul>   | 1 Mayor' marathon held  | Aganang Municipality | June 2017 | R100 000  | ALM | ALM | No |
|                                  | <ul style="list-style-type: none"> <li>• Mayor' Netball tournament</li> </ul>   | Mayor' Netball tournament held                                | Aganang Municipality | June 2017 | R80 000   | ALM | ALM | No |
|                                  | <ul style="list-style-type: none"> <li>• Support to Sport federations</li> </ul>  | Sport federations provided support                            | Aganang Municipality | June 2017 | R 250 000 | ALM | ALM | No |
|                                  | <ul style="list-style-type: none"> <li>• Sports Indaba</li> </ul>   | Successful hosting of sports indaba                           | Aganang Municipality | June 2017 | R40 000   | ALM | ALM | No |
|                                  | <ul style="list-style-type: none"> <li>• Coordination and hosting of OR Tambo and Golden games</li> </ul>               | Staging of OR Tambo games                                     | Aganang Municipality | June 2017 | R 50 000  | ALM | ALM | No |
| Library programmes               | <ul style="list-style-type: none"> <li>• Readathon &amp; world book celebration</li> <li>• Library campaigns</li> </ul> | Successful library campaigns and programmes                   | Aganang Municipality | June 2017 | R30 000   | ALM | ALM | No |

### 9.1.5. Financial Viability and Management

| Project                       | Major Activities   | Target/Key performance Indicators | Location             | Time frame for completion | Budget      | Responsible agency | Source of Funding | EIA Yes or No |
|-------------------------------|--|-----------------------------------|----------------------|---------------------------|-------------|--------------------|-------------------|---------------|
| Auditing                      | Conduct of internal and external Audits.<br>Monitor and review compliance issues<br>Support to Audit committee<br>Conducting of interim Audit. | Clean audit reports               | Aganang Municipality | June 2017                 | R 3 200 805 | ALM                | ALM               | No            |
| Insurance                     | Ensure that the Municipal assets are insured   | Insured assets                    | Aganang Municipality | June 2017                 | R 714 632   | ALM                | ALM               | No            |
| Financial systems             | Financial system maintenance, case ware, review of usefulness life's and impairment assets, actuarial valuation for long service               | Better financial system           | Aganang Municipality | June 2017                 | R 316 060   | ALM                | ALM               | No            |
| Stock, materials & stationery | <ul style="list-style-type: none"> <li>purchase of stock and materials</li> </ul>  | Available stock & materials       | Aganang Municipality | June 2017                 | R 336 150   | ALM                | ALM               | No            |

### 9.1.6. Spatial & Environment

| Project name              | Major Activities                   | Target/Key performance Indicators               | Location             | Time frame for completion | Budget    | Responsible agency | Source of Funding | EIA Yes or No |
|---------------------------|------------------------------------|---|----------------------|---------------------------|-----------|--------------------|-------------------|---------------|
| Environmental Management) | Waste & Environmental management   | Safer environment                               | Aganang Municipality | June 2017                 | R 2 M     | ALM                | ALM               | No            |
|                           | Construction of Landfill site      | Land fill site                                  | Aganang Municipality | June 2017                 | R 8M      | ALM                | ALM               | Yes           |
|                           | Colour Coded Bins                  | Source service providers                        | Aganang Municipality | June 2017                 | R 100 000 | ALM                | ALM               | No            |
|                           | Greenest Municipality competitions | Participation in the competitions               | Aganang Municipality | June 2017                 | R20 000   | ALM                | ALM               | No            |
|                           | Training of recycling cooperatives | Source service providers and train cooperatives | Aganang Municipality | June 2017                 | R 35 000  | ALM                | ALM               | No            |

| Project name        | Major Activities             | Target/Key performance Indicators                                    | Location             | Time frame for completion | Budget    | Responsible agency | Source of Funding | EIA Yes or No |
|---------------------|------------------------------|--|----------------------|---------------------------|-----------|--------------------|-------------------|---------------|
| Land use Management | Township Development         | Facilitate the development of Township at the Municipal growth point | Ceres-Rampuru        | June 2017                 | R 0 M     | ALM                | ALM               | No            |
|                     | Township development studies | Conduct township studies in support of township development          | Ceres-Rampuru        | June 2017                 | R500 000  | ALM                | ALM               | No            |
|                     | Implementation of SPLUMA     | Coordination and sitting of tribunal                                 | ALM                  | June 2017                 | R 150 000 | ALM                | ALM               | No            |
| Site Demarcation    | Pegging of sites in villages | Number villages assisted with demarcation of sites                   | Aganang Municipality | June 2017                 | R400 000  | ALM                | ALM               | No            |

### 9.2. Projects by CDM

| Project name                 | Location             | Time frame for completion | Budget  | Responsible agency | Source of Funding |
|------------------------------|----------------------|---------------------------|---------|--------------------|-------------------|
| Construction of Fire station | Aganang Municipality | June 2017/18              | R10,9 M | CDM                | CDM               |

### 9.3. Projects by LEDET

| Project name                  | Location   | Time frame for completion | Budget | Responsible agency | Source of Funding |
|-------------------------------|------------|---------------------------|--------|--------------------|-------------------|
| Construction of Market Stalls | Mashashane | June 2017                 | R 1,7M | LEDET              | LEDET             |

## 9.4 Projects by Eskom

| Project                       | Project Description  | Location         | Budget      | Time frame for completion | Responsible agency | Source of Funding |
|-------------------------------|----------------------|------------------|-------------|---------------------------|--------------------|-------------------|
| Electrification of Extensions | Connection of 23 hh  | Rankhuwe Ext     | R 409 400   | June 2017                 | ESKOM              | ESKOM             |
|                               | Connection of 51 hh  | Maribana Ext     | R 907 800   | June 2017                 | ESKOM              | ESKOM             |
|                               | Connection of 60 hh  | Juno Ext         | R 1 068 000 | June 2017                 | ESKOM              | ESKOM             |
|                               | Connection of 30 hh  | Seema Ext        | R 534 000   | June 2017                 | ESKOM              | ESKOM             |
|                               | Connection of 40 hh  | Mabiloane Ext    | R 712 000   | June 2017                 | ESKOM              | ESKOM             |
|                               | Connection of 32 hh  | Prospect Ext     | R 569 600   | June 2017                 | ESKOM              | ESKOM             |
|                               | Connection of 40 hh  | Hwibi Ext        | R 712 000   | June 2017                 | ESKOM              | ESKOM             |
|                               | Connection of 30 hh  | Goedgevonden Ext | R 534 000   | June 2017                 | ESKOM              | ESKOM             |
|                               | Connection of 40 hh  | Selolo Ext       | R 712 000   | June 2017                 | ESKOM              | ESKOM             |
|                               | Connection of 12 hh  | Sechaba          | R 213 600   | June 2017                 | ESKOM              | ESKOM             |
|                               | Connection of 49 hh  | Washbank         | R 872 200   | June 2017                 | ESKOM              | ESKOM             |
|                               | Connection of 60 hh  | Dibeng           | R 1 068 000 | June 2017                 | ESKOM              | ESKOM             |
|                               | Connection of 105 hh | Phofu            | R 1 869 000 | June 2017                 | ESKOM              | ESKOM             |
|                               | Connection of 20 hh  | Semaneng         | R 356 000   | June 2017                 | ESKOM              | ESKOM             |

# 10.Integration

## 10.1. Introduction

Integration is at the bottom of IDP processes. IDP phases must link to one another on the one hand and programmes of government and other sectors like private sector, parastatals must find expression within the IDP of the Municipality. It is further imperative that the IDP should link to the District IDP, Provincial growth and development strategy and the national spatial development perspective. It is within this context that sector plans find expression within the Municipal IDP.

Hereunder follows a summary some of the sector plans within Aganang Local Municipality that have cross cutting implications

## 10.2. Spatial Development Framework

Aganang Local Municipality has developed and adopted Spatial Development Framework. This framework informs development and future plans of the Municipality. The SDF identifies areas of potential within the Municipality that are critical to the development of the Municipality.

### 10.2.1. Municipal growth point

Rampuru-Ceres is identified as the growth point of the Municipality. The growth of the Municipality can radiate from this point.

### 10.2.2. Population concentration points

There are three population concentration points identified by the SDF. They are Mashashane, Setumong and Rampuru-Ceres.

### 10.2.3. Local service points

Both Kalkspruit and Tibane are identified as areas of potential as service points.

### 10.2.4. Transport corridors

There are critical corridors that are identified by the SDF that connects the Municipality to other Municipality Polokwane-Gilead, Rampuru-Ceres to Senwabarwana, N11 road, and Mashashane-Mokopane road

### **10.3. HIV/Aids Strategy**

#### **10.3.1. Background**

Aganang Municipality has developed HIV/Aids as response to the pandemic that threatens humanity. This strategy is aimed at intercepting the spread of the disease within the Municipality as well as contributing to efforts to the search for the cure.

The Aganang HIV/Aids strategy addresses for pillars of the national prevention strategy; namely:

- Prevention
- Treatment
- Research
- Human rights

#### **10.3.2. Stakeholder driven HIV/Aids**

The HIV/Aids strategy is a stakeholder driven approach in the fight against HIV/Aids. All stakeholders from government, CBO's, NGO's and the Community in general are key to successful implementation of the Strategy. It is premised on the notion that we have a role to play.

#### **10.3.3. Key features of the Strategy**

- Campaigns
- VCT
- Care and support

### **10.4. Tourism Strategy**

Aganang Tourism Strategy identifies key important areas within the Municipality that have tourist potential. These areas are Utjane dam, Ratang baeng at Mashashane and Bakone game reserve. These areas have varying potential that can be explored for the betterment of Aganang Municipality Local Economy.

Matlala game reserve has major potential of becoming the most critical tourist particularly with Mogoshi Mountains which have significant historical heritage.

Utjane dam has potential of translating into a holiday resort because of its beautiful scenery.

Interestingly Aganang Municipality crossed by both N11 and Polokwane Gilead roads which are critical in linking the Municipality with other Municipalities like Mogalakwena and Polokwane. Gilead road further connects the Municipality to Botswana.

These corridors can be strategic linkages to these tourist potential sites.

## **10.5. LED Strategy**

### **10.5.1. Background**

Aganang Municipality has developed and adopted the LED strategy. This is in line with the pursuance of LED as one of the critical key local government agenda and also a catalyst for the development of Aganang Municipality.

The strategy focuses on tapping into the potential that exists within the Municipality Key areas for LED in Aganang.

### **10.5.2. Key LED drivers for Aganang Municipality**

Aganang LED strategy identifies key drivers as central to the development of Aganang Local Municipality area. These are identified as follows:

#### **10.5.2.1. Meat Cluster**

Most of the families within the municipality are involved in subsistence stock farming and further that there are community based projects that deal with poultry production, cattle, goat and sheep. These initiatives can be harnessed and clustered into various meat clusters that can be able to turn primary economic activity (production) to secondary economic activities (manufacturing).

#### **10.5.2.2. Nodal Point development**

The development of nodal points and service points within the Municipality can help change settlement patterns of the Municipalities. This in turn can help turnaround economic activities of the Municipality.

#### **10.5.2.3. Mining development**

Since there are prospects that mining potential exists along the south western and northern parts of the Municipality, these must be taken up since it can turn the economy of the Municipality around.

#### **10.5.2.4. Informal economy development**

Most of the people in Aganang Municipality are engaged in the informal economy activities. These initiatives if given the necessary support can grow to become formal economy activities that can provide jobs and promote sustainable livelihoods.

#### **10.5.2.5. Cultural tourism**

The strategy identifies cultural tourism as one aspect that can be explored to lift local economy. This can be done by taking advantage tourist potentials sites as identified by the tourism strategy.

#### **10.5.2.6. Economic Infrastructure development**

One of the aspects that are central to economic development is the delivery of infrastructure like water, electricity and roads. The delivery of these infrastructures will go a long way supporting business initiatives within the Municipality.

#### **10.5.2.7. Marula harvest**

Most the Aganang Municipality is covered by Marula trees. These fruits can be harvested for exportation to areas that have established plants that processes these fruits for the production of Marula beer and other related products

### **10.6. Communication Strategy**

#### **10.6.1. Background**

Aganang Communication strategy is geared towards there effective Communication amongst stakeholders.

The Strategy identifies both internal stakeholders (Staff, Councillors, Ward Committees etc) and external stakeholders (CBO's, sector Departments etc) as drivers of the strategy.

#### **10.6.2. Key Communication Drivers**

- IDP/Budget Consultations
- Annual reports
- Municipal events
- Projects launch

#### **10.6.3. Key Mediums for Communication**

- Newsletters(internal and external)
- Advertisements
- Print and electronic media
- Meetings
- Notices
- Forums etc

## **10.5. Municipal housing Chapter**

The Municipality has developed the housing chapter with assistance from the COGHSTA. The chapter outlines housing challenges within the Municipality amongst them:

- Lack of land ownership( as such no title deeds only PTO's) and this affects provision of rental or bond housing
- Lack of bulk services
- Municipality not being a housing authority and as such depend on allocations from the department.
- Some RDP houses left unoccupied

The housing chapter further outlines municipal nodal points as strategic areas for housing provision which can be developed into R293 townships. These are amongst other the following:

- Ceres-Rampuru
- Kgabopark
- Vlakfontein
- Mandela
- Kalkspruit etc

The housing chapter should be followed in order to have an orderly and informed housing delivery within the Municipality

### 10.8. Sector Plans Status

| Policy/Strategy/By law                        | Developed | Under development/Review | Not available | Comments          |
|---|-----------|--------------------------|---------------|-------------------|
| Spatial Framework Development                 | x         |                          |               | None              |
| Environmental Management Plan                 | x         |                          |               | None              |
| Integrated Waste Management Plan              | x         |                          |               | None              |
| Water Service Development Plan                |           |                          | x             | District function |
| Land Use Management Scheme                    | x         |                          |               | None              |
| LED and tourism Strategy                      | x         |                          |               | None              |
| LED Grant disbursement policy                 | x         |                          |               |                   |
| Disaster Management plan                      | x         |                          |               | None              |
| Work Place Skills Plan                        | x         |                          |               | None              |
| Staff provision policy                        | x         |                          |               | None              |
| Employment Equity Policy                      | x         |                          |               | None              |
| Communication and Public participation Policy | x         |                          |               | None              |
| Policy on Ward committees                     | x         |                          |               | None              |
| HIV/Aids policy                               | x         |                          |               | None              |
| Performance Management system policy          | x         |                          |               | None              |
| 5yr Financial plan                            |           |                          | x             | None              |
| 5yr Infrastructure Development plan           |           |                          | x             | None              |
| Contract Management policy                    | x         |                          |               | None              |
| Expanded Public works programme policy        | x         |                          |               | None              |
| Roads Maintenance plan                        |           |                          | x             | None              |
| Housing Chapter                               | x         |                          |               | None              |
| Fraud Prevention plan                         | x         |                          |               | None              |
| Risk Mgt Strategy                             | x         |                          |               | None              |
| Air quality Mgt                               |           |                          | x             | District function |
| Indigent policy                               | x         |                          |               | None              |
| Indigent Register                             | x         |                          |               | under review      |
| Supply chain management policy                | x         |                          |               | None              |
| Credit control and debtors collection policy  | x         |                          |               | None              |
| Tariff policy                                 | x         |                          |               | None              |
| Revenue Management policy                     | x         |                          |               | None              |
| Property rates policy & by-law                | x         |                          |               | None              |
| Subsistence & Travelling Policy               | x         |                          |               | None              |
| Animal pound policy                           | x         |                          |               | None              |

|   |   |   |   |              |
|---|---|---|---|--------------|
| Debtors write-off policy                      | x |   |   | None         |
| Cash management & Investment policy           | x |   |   | None         |
| Budget policy                                 | x |   |   | None         |
| Inventory policy                              | x |   |   | None         |
| Asset management policy                       | x |   |   | None         |
| Bill boards & advertising by-law              |   | x |   | None         |
| FBS Policy                                    |   |   | x | None         |
| PMS Policy                                    | x |   |   | None         |
| Training & Development policy                 | x |   |   | None         |
| Institutional plan                            |   | x |   | None         |
| Physical security policy                      | x |   |   | None         |
| Information Communication Technology policies | x |   |   | None         |
| Record and information management policy      | x |   |   | None         |
| Service standards                             | x |   |   | None         |
| Delegation of powers                          | x |   |   | None         |
| Petty cash policy                             | x |   |   | None         |
| Waste Mgt policy & by-law                     | x |   |   | None         |
| Street trading by law                         | x |   |   | None         |
| Transport plan                                |   |   | x | DRT function |
| Revenue enhancement Strategy                  | x |   |   | None         |
| Education plan                                |   |   | x | DoE function |